

ANNUAL Report



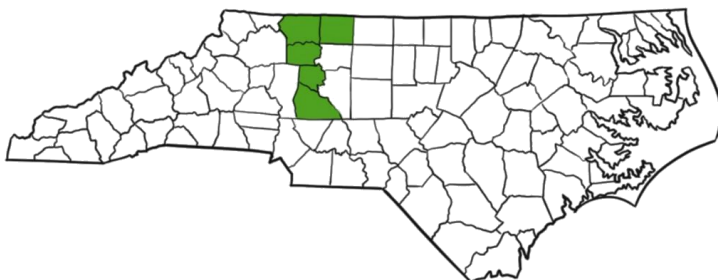
July 1, 2022-June 30, 2023

Enriching Lives In Our Communities

Dedicated to Serving Our Communities

County	2022	Projected Population
		2042
Davie	43,694	53,096
Stokes	45,237	47,482
Surry	71,250	71,249
Yadkin	37,329	37,713

Source: <https://www.ncdhhs.gov>



Davie
Stokes
Surry
Yadkin

*Rowan

* Weatherization
Assistance Program only

OUR Impact

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AGENCY OVERVIEW

Organized in 1965, the Yadkin Valley Economic Development District, Inc. (YVEDDI) is a private non-profit corporation designated as the local Community Action Agency which administers Human Services and Community Development Programs funded through Federal, State and County Governments, United Way/Fund agencies, and other resources. Laws, regulations, and funds limit all services provided.

MISSION STATEMENT

Dedicated to improving the lives of individuals and families in Davie, Stokes, Surry, and Yadkin Counties through a variety of programs and partnerships to build stronger communities.

VISION STATEMENT

A united community with adequate resources where people can meet their basic needs and live successful lives.

177 Employees



Board of Directors

MICKEY CARTNER
Chairman

TOM BACHMANN
Vice-Chairman

JIM BROWN
Treasurer

SYLVIA JESSUP
Secretary

DEBRA JESSUP
Parliamentarian

PAM CROUSE
Chaplain

AMY BRYANT
BRAD CHANDLER

CLIFF COLLINS

KELLY CRAINE

BENITA FINNEY

EDDIE HARRIS

LARRY HAYES

LARRY JOHNSON

SHELBY KING

RICHARD LASKY

MELISSA LEDBETTER

ANGIE WALKER

BRENT WARD

NATALIE WILLIAMS

KEITH WOOD

SUSANNE WRIGHT

(Current Data)

YVEDDI Services by County

Program	Davie	Rowan	Stokes	Surry	Yadkin
Community Services Program (CSBG)	✓		✓	✓	✓
Domestic Violence/Sexual Assault Program			✓	✓	✓
Head Start and NC Pre-K	✓		✓	✓	✓
L. H. Jones Family Resource Center -Grace's Closet				✓	
Senior Services:					
• Meals-on-Wheels				✓	✓
• Congregate Nutrition				✓	✓
• Medical Transportation	✓			✓	✓
• General Transportation	✓			✓	✓
• Legal Services			✓	✓	✓
• Senior Centers (5) -East Bend Senior Center -Yadkin County Senior Center -Yadkin Valley Senior Center -Surry County Senior Center -Pilot Mountain Senior Center				✓	✓
• Retired and Senior Volunteer Program (RSVP)				✓	✓
Public Transportation	✓		✓	✓	✓
Weatherization Program	✓	✓	✓	✓	✓

Program participants must meet the Federal Poverty Index Guidelines, certain age criteria, or other guidelines.

EXECUTIVE DIRECTOR SUMMARY

Kathy Payne



Dear Friends of YVEDDI:

We are pleased to present the 2022-2023 Annual Report of the Yadkin Valley Economic Development District, Incorporated (YVEDDI). This report will showcase the work and outcomes achieved by a very dedicated staff under the leadership of a very engaged and supportive Board of Directors.

We remain committed to expanding our resources however possible to meet the needs of our communities. Upon close of fiscal year June 30, 2023, we helped:

- **332** young children get a Head Start in preparation for Kindergarten,
- **1,603** victims of abuse get a new start,
- **56** people develop life skills and enhance employability to earn a self-sustaining income **26** are still progressing towards their goals,
- Modify **86** homes to keep **150** people warm in the winter and conserve energy,
- Jones Family Resource Center had **78,319** people in cumulative attendance,
- Promote senior wellness to prolong independence by:
 - delivering **59,880** homebound meals,
 - serving **22,180** congregate meals,
 - providing **1,497** medical transportation trips,
 - providing legal assistance to **135** seniors,
 - **1823** attended 5 senior centers; providing **25,542** services,
 - **161** seniors volunteered **11,896.5** hours in their communities, and
- Transport people to school, work, or medical appointments to carry out essential daily living through 97,471 trips

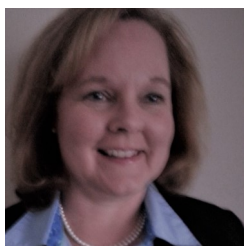
YVEDDI will continue to strive for continuous improvements and service expansion opportunities to make the greatest impact possible on those who need services.

With deep appreciation, we recognize our funders, donors, volunteers, partners, religious organizations, groups, and individuals who are very important to our success. We must also acknowledge our children, families, seniors, and individuals who have embraced life-altering opportunities that make our communities stronger.

Honored to serve,

Kathy Payne, Executive Director

Managerial Staff



Dawn Cheek
Community Services
Director



Jeff Cockerham
Public Transportation
Director



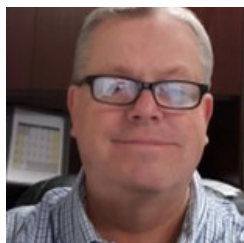
Tommy Eads
Weatherization Director



Lisa Martin-Money
Senior Service Director



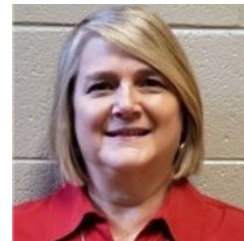
Janet Phillips
Human Resource
Director



David Smith
Domestic Violence/
Sexual Assault Program
Director



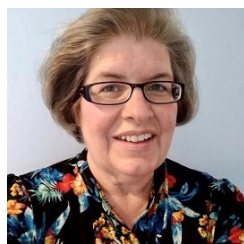
Rhonda Wrenn
Head Start Director



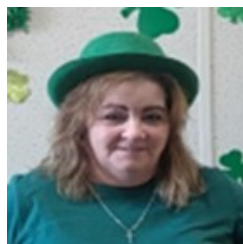
Jan Zachary
Interim Finance Director



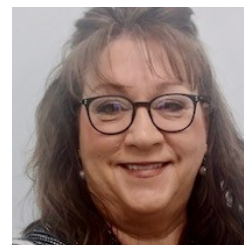
Heather Handy,
East Bend Senior
Center Manager



Carolyn Gentry
Surry County Senior
Center Manager



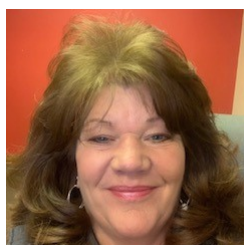
Katrinka Rinehart
Pilot Mountain Senior
Center Manager



Sandra Johnson
Yadkin Valley Senior
Center Manager



Emily Mauck
Retired Senior
Volunteer Program
Manager



Lori Moore
Yadkin County Senior
Center Manager



Bristol Mitchem
Resource
Center Manager

COMMUNITY SERVICES PROGRAM

MISSION STATEMENT

To build self-sufficiency for under-resourced individuals and families through coaching, mentoring and community partnerships.

The Roots of CSBG

The roots of the Community Services Block Grant Program (CSBG) can be found in Lyndon B. Johnson's War on Poverty speech from 1964. The CSBG Program itself was created by the federal Omnibus Budget Reconciliation Act of 1981. Currently, the funding comes through the Department of Health and Human Services (DHHS) and the Office of Economic Opportunity (OEO). While CSBG is a federal anti-poverty block grant, each state receives allocations to distribute to local agencies. At the local level, agencies are given flexibility in how they provide a wide range of services best designed to assist low-income individuals in the communities they serve to learn skills, attain knowledge, and cultivate motivation to become self-sufficient.

Poverty Rates

Poverty Rates by County

Davie 11.4%

Stokes 10.5%

Surry 17.3%

Yadkin 12.1%

How does a CSBG Program work?

Qualifying individuals are accepted into the CSBG Program for a period of up to two years. Individuals must be under the federal poverty guideline (PGL) for their family size and must be willing and able to work. During their time in the program, individuals work with an assigned success coach to set goals and create a fluid plan to achieve those goals. All customers complete a Money Smart program and receive guidance on budgeting, situational management, and encouragement for obtaining additional skills to become more active in the workforce.

While the CSBG Program may work as a stand-alone resource for an individual, the program works best as a companion piece with other community resources such as DSS, Workforce Development, and Head Start. Since most applicants to the CSBG Program are referrals, we must be visible and active in our communities.

Who are CSBG Customers? Typically individuals who enter the CSBG Program are either from Generational Poverty or Situational Poverty. Situational Poverty can arise from a member of the family losing their income through circumstances such as death, divorce, job loss, or job lay-off. These individuals may not be familiar with resources in their communities as they may have never needed assistance before. This is where a CSBG Success Coach can help individuals navigate an often complex array of community resources to best fit the needs of individuals. For FY 2022-2023, 93% of CSBG Customers were between the ages of 25-59. Our customers have varied educational backgrounds with 50% having 12 Grade + some post-secondary or 2 to 4 years of college.

Measuring how CSBG Eligible Entities affect change in their communities.

In addition to case management, the CSBG Program is responsible for the collection of data to complete several agency-level reports. The CSBG Annual Report (formally known as the IS Report), collects information from CSBG Eligible Entities such as YVEDDI. Data is collected from all YVEDDI Programs regarding funds spent on direct delivery of local services, outcomes of those services, agency capacity building, as well as involvement in community initiatives. The results from CSBG Eligible Entities across the nation are compiled and reported to the Federal Office of Community Services (OCS) in Washington DC. The results are examined to see how CSBG Eligible Entities have affected change across the nation.

In addition, the CSBG Program compiles documentation each year to comply with the CSBG Organizational Standards Report as a CSBG Eligible Entity. This report consists of 58 Standards that span areas of Community Involvement and Engagement, Data Analysis, Community Needs Assessment, Organizational Leadership, Board Governance, Strategic Planning, Human Resource Management, as well as Financial Operations and Oversight.

Outcome Measures	Target	Achieved	Davie	Stokes	Surry	Yadkin
The number of participants served	65	56	17	10	21	8
Low-income participant families rising above the poverty level	9	7	2	2	3	0
Participant families obtaining employment	9	11	4	2	5	0
Participant families obtaining better employment	6	2	1	0	1	0
Number of jobs with medical benefits obtained	3	2	0	1	1	0
Participant families completing educational/training programs	6	7	5	2	0	0
Participant families securing standard housing	5	1	0	0	1	0
Participant families obtaining emergency assistance	15	0	0	0	0	0
Participant families provided employment supports	25	32	11	7	11	3
Participant families provided educational supports	25	14	9	2	2	1

56 people developed life skills and enhanced employability to earn a self-sustaining income and 26 are still progressing towards their goals

Goals may change while a customer is in the program. The reasons may be due to customer needs or the availability or lack thereof of resources in the communities. Sometimes the county in which a customer resides may affect how successful they may be in achieving certain goals such as obtaining better employment or standard housing. Understanding the complexities of navigating the low-income environment, we strive to educate CSBG Customers in order to set them up for success as they continue to move forward with their goals even after being discharged from the CSBG Program.

Letter from a customer

To the organization,

My name is Mr. JP and I would like to take a moment to share my experience with YVEDDI.

In August of 2021, I was diagnosed with a cancer that caused the extraction of my kidney in the following October. During that prep time I found myself unable to work and things got desperate very quickly. In my panic I started calling everyone as unemployment wouldn't cover me as my employer considered me in medical leave. A friend at vocational rehabilitation referred me to you guys and so I met Zane Childress, one of your life coaches and he and I sat down to formulate a plan to get through and back to some sanity.

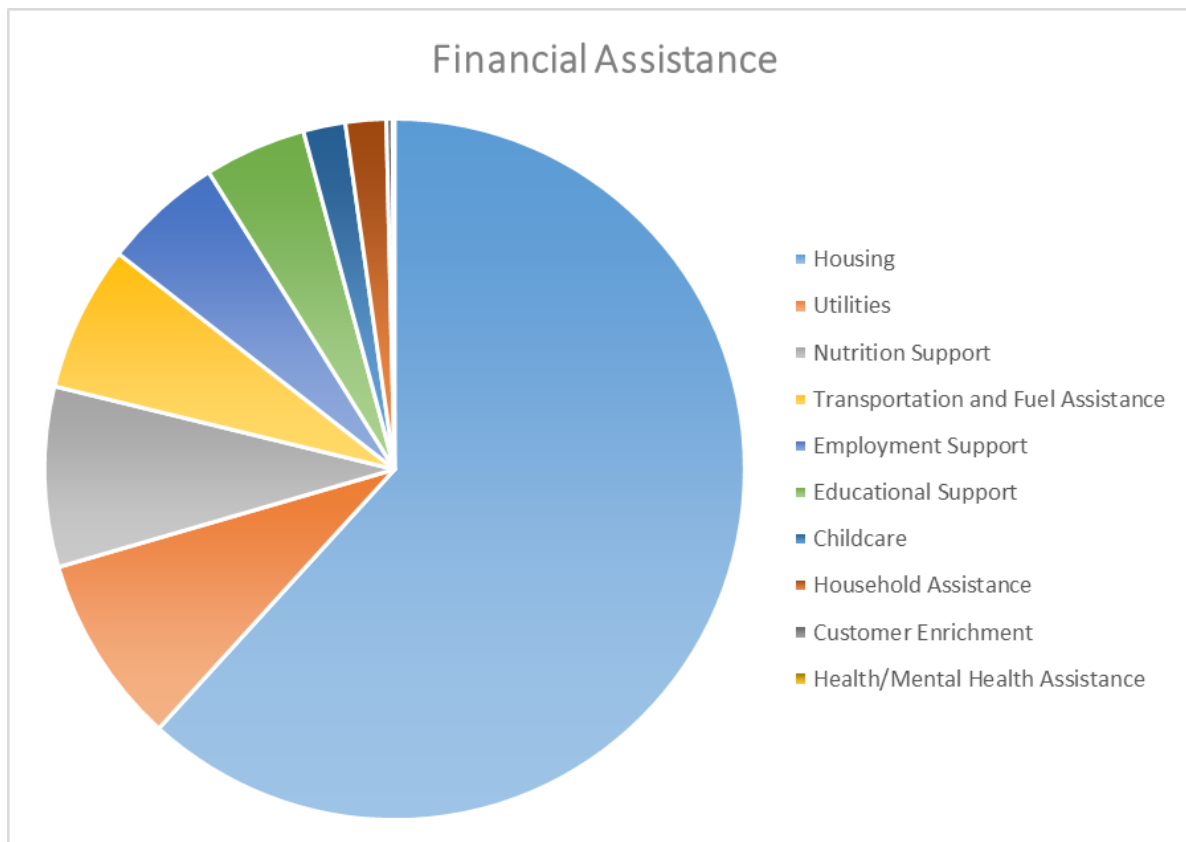
Through each step I went through over the time since, you guys have been right there helping me in more than just anything material, you became a friend I could trust. I can honestly say that there is a God and He provides provision in the most amazing ways through some very remarkable people for I have been provided with all I have needed.

Your program has a very special impact that allows people to be seen, and heard, and have the knowledge they aren't alone in their struggles and someone cares enough to help them formulate a plan to move forward and up.

For me, I am grateful. I know I have benefited greatly even though circumstances change and goals become fluid, I know that I'm not alone.

Thank you ever so much, warmest regards, many blessings, and Merry Christmas.

*Sincerely,
Mr. JP*



\$57,246.29	Housing Support
8,102.43	Utilities
7,700.00	Nutritional Support
6,245.57	Transportation and Fuel Assistance
5,138.38	Employment Support
4,363.51	Educational Support
1,800.00	Childcare Assistance
1,744.68	Household Assistance (Household Items)
262.89	Customer Enrichment
84.19	Health/Mental Health Assistance

Customer Success Story

Just because someone is not able to graduate “successfully” by rising above the PGL, does not mean that their participation was not meaningful. This is the journey of a single mother of four who started the CSBG program initially in 8/2014. Her goal was to complete a massage certification program. During her course, due to other challenges, she was not able to complete the program. She enrolled in the CSBG Program a second time in 9/2020 with the goal of completing a CNA certification. This certification would lead her to pursue her LPN degree; She completed those goals of gaining her CNA certifications. Only during her third enrollment was she able to rise above the PGL with the most determination that she had. She has successfully completed the program of completing her LPN degree and obtained full-time employment in the nursing field. With the many challenges she has overcome, she endured her most success by not giving up and showing that she could rise above no matter the situation. She has created a brighter future not only for herself but for her children as well. She stated, “*I never thought it would be possible to not receive public assistance and to have to just settle. There is nothing like having my own and be able to plan vacations and doing things for my children without a struggle. I am so grateful for CSBG giving me the opportunity and to work with me to achieve my goals and am forever grateful for having so much to support to keep pushing forward when I wanted to give up.*”



DOMESTIC VIOLENCE/SEXUAL ASSAULT PROGRAM



MISSION STATEMENT

To provide safety, supportive services and advocacy for victims of domestic violence and sexual assault.

WHAT IS DOMESTIC VIOLENCE?

Domestic abuse, also called "domestic violence" or "intimate partner violence", can be defined as a pattern of behavior in any relationship that is used to gain or maintain power and control over an intimate partner. Abuse is physical, sexual, emotional, economic or psychological actions or threats of actions that influence another person. This includes any behaviors that frighten, intimidate, terrorize, manipulate, hurt, humiliate, blame, injure, or wound someone. Domestic abuse can happen to anyone of any race, age, sexual orientation, religion, or gender. It can occur within a range of relationships including couples who are married, living together or dating. Domestic violence affects people of all socioeconomic backgrounds and education levels.

Anyone can be a victim of domestic violence, regardless of age, race, gender, sexual orientation, faith or class. Victims of domestic abuse may also include a child or other relative, or any other household member.

Domestic abuse is typically manifested as a pattern of abusive behavior toward an intimate partner in a dating or family relationship, where the abuser exerts power and control over the victim.

Domestic abuse can be mental, physical, economic or sexual in nature. Incidents are rarely isolated and usually escalate in frequency and severity. Domestic abuse may culminate in serious physical injury or death.

YVEDDI Domestic Violence and Sexual Assault Program works diligently to end the cycle of violence with victims affected by these acts. The primary focus is to provide services, referrals and assistance to any person who has been victimized by domestic violence and/or sexual assault.

For the fiscal year ending June 30, 2023, the DV/SA Program staff have provided direct services to 1603 unduplicated individuals seeking assistance. Staff responded to 927 crisis situations either by phone or in-person. There were 279 emergency transportation service referrals provided to victims and also their families, as necessary. There were 187 shelter services referrals provided for victims which may also include family members to an out-of-county shelter and/or a hotel room for emergency stays. There were a total of 7872 referrals to outside agencies for client assistance in all 3 counties. All services are free to clients.

Domestic Violence Statistical Reporting July 1, 2022 – June 30, 2023			
	Stokes	Surry	Yadkin
Individuals Served	463	753	387
Gender of Individuals	Male: 141 Female: 318 Unknown: 4	Male: 198 Female: 555	Male: 120 Female: 267
Services Provided	Information: 581 Advocacy: 62 Referrals: 1798 Transportation: 99 Counseling: 569 Court: 1126 Other: 174	Information: 2192 Advocacy: 66 Referrals: 3751 Transportation: 75 Counseling: 274 Court: 2288 Other: 300	Information: 576 Advocacy: 211 Referrals: 1978 Transportation: 93 Counseling: 306 Court: 1459 Other: 211
Number of Support Groups	12	12	12
Crisis Hotline/Support Calls/24-7	292	317	318
Shelter Services	38	50	92
Volunteer Hours	6	89.5	0

Sexual Assault Statistical Reporting July 1, 2022 – June 30, 2023			
	Stokes	Surry	Yadkin
Individuals Served	36	32	26
Gender of Individuals	Male: 4 Female: 32	Male: 5 Female: 27	Male: 0 Female: 26
Services Provided	Information: 35 Advocacy: 3 Referrals: 104 Transportation: 8 Counseling: 27 Court: 48 Other: 19	Information: 102 Advocacy: 3 Referrals: 164 Transportation: 1 Counseling: 4 Court: 89 Other: 2	Information: 20 Advocacy: 12 Referrals: 77 Transportation: 3 Counseling: 9 Court: 67 Other: 4
Type of Assault	Adult Physical Assault: 4 Adult Sexual Assault: 25 Child Sexual Assault: 4 Child Abuse: 2 Adult Sexually Assaulted as a Child: 1 Human Trafficking: 2 Domestic Violence: 17 Stalking: 3	Adult Sexual Assault: 17 Child Sexual Assault: 5 Domestic Violence: 14	Adult Sexual Assault: 19 Child Sexual Assault: 6 Adult Sexually Assaulted as a Child: 1 Domestic Violence: 3
Offender Relationship	Spouse: 16 Family Member: 5 Boyfriend: 9 Acquaintance: 6 Other: 1 Unknown: 1	Spouse: 9 Family Member: 5 Boyfriend: 8 Acquaintance: 4 Other: 5 Unknown: 5	Spouse: 10 Family Member: 4 Boyfriend: 4 Acquaintance: 4 Other: 4 Unknown: 2
Shelter Services	6	1	0
Volunteer Hours Donated	6	28.5	0

North Carolina Domestic Violence Statistics

North Carolina Domestic Violence Statistics

From July 1, 2021-June 30, 2022, there were a total of 75,556 clients that received in person or remote services in the State of North Carolina.

78% were women, 13% were men and 9% were unknown.

There were a total of 94,125 crisis hotline calls answered.

North Carolina Sexual Assault Statistics

From July 1, 2021-June 30, 2022, there were a total of 11,933 clients that received in person or remote services in the State of North Carolina.

79% were women, 13% were men and 8% were unknown.

Of the 11,797 reported offenders in cases of sexual assault, only 4% were committed by strangers.

Statistics provided by NC DOA Council for Women & Youth Involvement.

North Carolina at this time is ranked in the top 10 in the nation involving human trafficking.

In 2021, there were 922 signals received by the Hotline in North Carolina about possible trafficking. Of the 922 signals, 318 were from victims or survivors of human trafficking.

In 2021, there were 223 cases identified in the State of North Carolina and there were a total of 340 victims involved in these cases.



Success Story

A former Domestic Violence client came back into our office seeking another domestic violence protection order against the same abuser. This time she asked for custody of their 1 year old child. I did the intake process and the clerk sent her to the courtroom, where the judge granted the emergency protective order and emergency custody. The judge ordered the defendant be evicted from the home so that the victim and child could go back home to live in peace.

I offered to refer her to Legal Aid and a life coach/therapist to which she accepted the help. She called me, so happy, when the Legal Aid Attorney called her in preparation for the hearing. She called again when the therapist called to set up her first session. She was over the moon with encouragement. She said, "For the first time, in a long time, I feel like have a fighting chance to escape him."

She thanked me for helping her in her dire situation. She asked if I could accompany her to the hearing for emotional support. I told her I would. I could hear a big sigh of relief. I feel that she has enough confidence now to fight for her child and the child's life and weather this storm successfully.

Fundraising

The Domestic Violence & Sexual Assault Program held 2 separate fundraisers during the fiscal year in part for Domestic Violence Awareness Month and also Sexual Assault Awareness Month raising a total of \$920.00 to benefit survivors of domestic violence or sexual assault.



DID YOU KNOW?

- 1 in 3 women and 1 in 4 men in the United States have experienced some form of physical violence by an intimate partner
- On a single day in 2020, domestic violence hotlines received 21,321 calls; an average of almost 15 calls every minute
- In 2018, domestic violence accounted for 20% of all violent crime
- Abusers' access to firearms increases the risk of intimate partner homicide approximately 1,000%
- When firearms have been used in the most severe abuse incident, the risk increases 41-fold
- 65% of all murder-suicides involve an intimate partner; 96% of the victims of these crimes are female

YVEDDI Domestic Violence & Sexual Assault are funded by the following: NC Council for Women and Youth Involvement, Human Trafficking Commission, United Fund of Surry County, Yadkin Valley United Fund, United Fund of Stokes, United Fund of Yadkin County, and County of Stokes, County of Surry, NC Department of Crime Control /Governor's Crime Commission and support of private donations

SENIOR SERVICES

Includes: Meals on Wheels, Congregate Nutrition, Legal Services, Medical and General Transportation, Senior Centers (5), and Retired & Senior Volunteer Program (RSVP)

Congregate Meals		
	Total Meals	Seniors Served
Yadkin County	11,862	117
Surry County	10,318	111

Home-delivered Meals		
	Total Meals	Seniors Served
Yadkin County	25,540	128
Surry County	34,340	203

Success Story

I appreciate the meals so much. My wife is diabetic and in a wheel chair, she has been in and out of hospital and I could not have given or made her such healthy and good meals when she came home. These meals are a blessing to us. Thank you for what you do.

- Despite decades of broad bipartisan support, funding for this vital program continually FAILS TO KEEP PACE with the rapidly growing need for services
- 58% of home-delivered meal recipients live alone, and for many of them, the person delivering the meal is often the only person they will see that day
- 9 out of 10 say Meals on Wheels helps them live independently
- 2 out of 3 recipients report the meals make up half or more of all food eaten that day

Brief Monitoring Results

Monitored by PTRC AAA Dec. 2023: Zero findings.

Source: www.mealsonwheelsamerica.org/facts

EVENT TYPE	DATE	DOLLARS RAISED
SCSC Craft Sale	11.07.22	\$59.00
YCSC Coins for Floors	12.01.22	\$2,812.29
YVEDDI Meals on the Run	03.25.23	\$9,000
Subaru Share the Love Event	01.03.23	\$2,655.59
SCSC-NoneSuch Playmakers	12/09/22-12/11/22	\$1,170
YVSC Small Business Saturday	05.20.23	\$200
YVSC Quilt Show	06.03.23	\$100
YVSC Quilt Raffle	06.26.23	\$1,075
EBSC donations for new stove	2023	\$671

Economic Characteristics of Population Age 65 and Older 2022

Characteristics	Dave	Stokes	Surry	Yadkin
100% Poverty	8%	10%	14%	8%
100%-199% Poverty	18%	25%	29%	27%

Source: <https://www.ncdhs.gov>

MISSION STATEMENT

To improve and maintain independent wellness for the senior community through advocacy, nutrition, volunteerism and vigorous programming to promote healthy minds, bodies and spirits.



March 25, 2023: Meals on The Run 5K/10K

MILLIONS OF VOLUNTEERS enable **221 MILLION MEALS** to be delivered to **2.4 MILLION SENIORS** each year

Funded by Federal Older Americans Act, state and local funds, United Fund of Surry County, Yadkin County United Fund, Yadkin Valley United Fund, consumer contributions, donations and fundraisers.

Aging In North Carolina...

Projected Population Change 2022-2042			
County	Age 60+	Age 65+	Age 85+
Davie	36%	45%	118%
Stokes	21%	34%	125%
Surry	<1%	10%	30%
Yadkin	7%	16%	45%

Source: <https://www.ncdhhs.gov>

Our nation's senior population is growing exponentially



1 in 5 Americans is
60 or older



With 12,000 more
turning 60 each day



Average life
expectancy
today

8 OUT OF 10 RECIPIENTS
say they see their friends more often
because of the congregate meals

Source: www.mealsonwheelsamerica.org/facts

The population is set to reach 93M in the next decade, with 118M expected by 2060 - increasing the number of seniors today by more than half.

leaving more and more Americans at risk of hunger and isolation

Source:

North Carolina Statistics

Seniors threatened by or experiencing hunger: 357,167 (15.1%)
(marginally food insecure)

N.C. ranked 11th in the U.S.

Seniors at risk of hunger (food insecure): 177,967 (7.5%)

N.C. ranked 19th in the U.S.

Seniors facing hunger (very low food secure): 76,120 (3.2%)

N.C. ranked 14th in the U.S.

Seniors living alone: 586,269 (24.8%)

State ranking for risk of social isolation: 28% in U.S.

Seniors living below the poverty line: 235,731 (9.9%)

Seniors who lack income to pay for basic living needs:

Singles: 51.0% ▪ Couples: 22.1%

Seniors living with a disability: 31.0%

Seniors reporting "fair" to "poor" health: 26.0%

Medicare beneficiaries with multiple (4+) chronic conditions: 41.1%

Source: www.mealsonwheelsamerica.org/facts



Legal Services		
	Units	Seniors Served
Stokes County	58	29
Surry County	63	31
Yadkin County	14	7
TOTAL	135	67

General Transportation		
	Units	Seniors Served
Davie County	1,823	16

Medical Transportation		
	Units	Seniors Served
Davie County	1,056	8
Surry County	311	2
Yadkin County	130	1
TOTAL	1,497	11

Meals on Wheels can serve a senior for an entire year for about the same cost as just one day in a hospital or 10 days in a nursing home.

Source: www.mealsonwheelsamerica.org/facts

SENIOR CENTERS

Funded by the N.C. Division of Aging and Adult Services, Piedmont Triad Regional Council, Home and Community Care Block Grant for Older Adults, United Fund of Surry County, County of Surry, County of Yadkin, Yadkin County United Fund, Yadkin Valley United Fund, and fundraising.

The senior centers provide services to help keep seniors active and healthy so they are able to maintain their independence in their own home as long as possible.

Typical activities provided at YVEDDI senior centers include:

- Nutrition Programs
- Information and Referral Assistance
- Health, Fitness, and Wellness Programs
- Transportation Services
- Public Benefits Counseling
- Employment Assistance
- Volunteer and Civic Engagement Opportunities
- Social and Recreational Activities
- Educational and Arts Programs
- Intergenerational Programs

Senior centers are a place for seniors to come for nutrition, fun, fellowship, and most importantly, to combat social isolation and loneliness. Many senior center participants are widows and widowers.

Impact in the Community

The Senior Centers provided a combined **25,569** services to seniors age 50+.

Impact

Research shows that older adults who participate in senior center programs can learn to manage and delay the onset of chronic disease and experience measurable improvements in their physical, social, spiritual, emotional, mental, and economic well-being.

Source: National Council on Aging

	Services Provided	Unduplicated persons served
East Bend Senior Center	1,188	211
Yadkin County Senior Center	8,547	294
Yadkin Valley Senior Center	4,705	225
Surry County Senior Center	7,893	897
Pilot Mountain Senior Center	3,209	196
TOTAL	25,569	1,823



STATISTICS

Nearly 11,000 senior centers serve 1 million older adults aged 50+ every day.

Approximately 70% of senior center participants are women; half of them live alone. Three-quarters visit their center one to three times per week and spend an average of 3.3 hours per visit.

The average age of participants is 75.

Research shows that compared with their peers, senior center participants have higher levels of health, social interaction, and life satisfaction.

Senior hunger and nutrition are significant issues in the U.S., with more than 10 million older Americans at risk of hunger and about 10% of adults experiencing malnutrition.

Source: National Council on Aging

SENIOR CENTERS

EAST BEND SENIOR CENTER



Program Service Statistics
1,188 Services 211 unduplicated seniors

Success Story

The daughter of one of the senior center participants called to thank us for all we have done for her mother. The mother is going into an assisted living facility because she stays in bed all day and doesn't eat. The daughter said the only days she would get up and get dressed were to come to the senior center for bingo and to her church. This senior is 96 years old. The daughter said, "If it wasn't for the senior center I feel like mom would not be here today or would have been in a nursing facility a long time ago."

Brief Monitoring Results

No monitoring FYE 2023

Fundraising efforts and/or total funds raised

\$671.00 Donations for a new stove

Pop-Up Farmers Market in East Bend

YVEDDI Senior Services has participated in the Senior Farmers Market Nutrition Program for many years. Vouchers are allocated from the USDA that enables low income seniors to purchase fresh fruits and vegetables at local farmers markets. The program runs from July 1 – Sept. 30 each year.

Yadkin County is a designated food desert and nowhere is this more apparent than East Bend. There is no grocery store. Many seniors are afraid or unable to drive to other towns for grocery shopping. With this in mind, we thought it would be a great idea to host a pop-up farmers market at the senior center in East Bend.

The pop-up market was held on Tuesday, Aug. 15. One vendor showed up. Mayghan Watson from The Farm in Dobson sent her veggie van packed full of tomatoes, peppers, cantaloupe, watermelon, green beans, squash, zucchini, and corn. We were supposed to open at 10. We got set up and opened a few minutes early with East Bend residents lined up to purchase. At 10:07, we had to call Mayghan and ask her to bring another load. She did, and before we could get that load unloaded and set up, the lady who was working the veggie van told Mayghan she was going to have to go back for another load. The pop-up market was supposed to close at 1 but instead it closed at 2 because it was such a success.

116 senior vouchers were used that day.

The East Bend Community gave this project extensive support.



What a blessing it was to us to see how much this meant to the people of East Bend and what a blessing it was to see firsthand what the vouchers mean to seniors." Mayghan stated that if we want her to come next year every week and bring the veggie van she will..."those people need access to food."

Mayghan Watson

SENIOR CENTERS

YADKIN COUNTY SENIOR CENTER

Program Service Statistics

8,547 Services 354 unduplicated seniors ▪ 10,966 Virtual interactions

Success Story

On August 29th I went to the check the mail for our center and received the most precious card addressed to our center. The card started with, (you have a gift for making people feel welcome, warm and cared for. So grateful for your kindness and the way you work to make everyone around you feel at home). That is what the card said but, on the inside was a personal hand written message from one of our congregated members that said " Just want to thank you (Lori Moore), Debbie and Linda for all you do. I appreciate the things that we get to be a part of. Your participation makes me feel that you truly care for all of us .Realizing and being alone for over two years I have come to accept that I am a senior. You have made my life more bearable, happier and the reason to wake up each day. Thank you for your kindness, loving us and most important making us feel like people that still have feelings, dreams and self-worth) This card is very precious to all of us here at the center.

Fundraising efforts and/or total funds raised

\$5,000.00 from Shallow Ford Foundation

Thanks to the Shallow Ford Foundation we were able to offer 12 Senior Supper events, feeding 480 seniors; and provided Christmas treat bags to 62 Homebound clients, 48 active congregated clients, 22 Meals-on-Wheels clients, and activity instructor volunteers.

\$590.00 in senior center donations

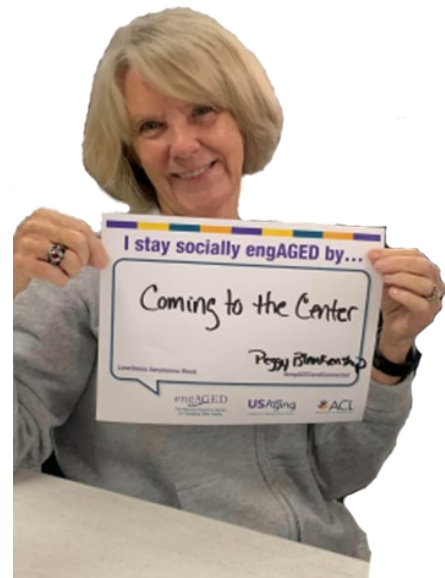
\$2,812.29 Coins for Floors

Donations:

A brand new Microwave (anonymous donor)

Lightly used, much needed Oreck vacuum (anonymous donor)

New Flag (anonymous donor)



SENIOR CENTERS (con't)

YADKIN VALLEY SENIOR CENTER

Program Service Statistics

What a busy year we have had! It has been wonderful to welcome people back in to the center since reopening on May 12, 2023 due to the ending of the Federal Major Disaster Declaration! Having activities and a meal with like-minded people is beneficial to all. I'm so thankful we can provide this for seniors again. If COVID-19 taught us anything it was the importance of relationships; spending every moment possible with those we love. The center continued to offer virtual programs including Tai Chi, Chair Exercise, Health and Safety Programs, cooking videos and various other presentations for those who were not able to attend in person. All were live and can be viewed on the center's Facebook page at any time.

The total number of people reached through the center's Facebook page, live stream, and shared videos from July 1, 2022 until June 30, 2023 was **12,601**, (per FB insight tracker)

This fiscal year **4,705** services were provided to **225** seniors (unduplicated) from the center.

Success Story

A senior center participant loves playing bingo but struggles with hearing the numbers and letters being called out. We began using a bingo app on the Smart Board on a day she was here and that made a HUGE difference. She now sits up front so she can see the board which displays the letters and numbers called and she no longer has to ask what was called. This has given her more confidence and one of the biggest smiles you have ever seen when she wins without asking anyone for help. We were able to get her an appointment for a hearing test with a company that offers discounts on hearing aids. We now use the Smart Board weekly for bingo per request of all participants.

Brief Monitoring Results: No monitoring FYE 2023

Any other relative facts that are good to know

Senior Center Manager Sandra Johnson graduated from the Ann Johnson Institute for Senior Center Managers in March 2023.

Fundraising efforts and/or total funds raised:

\$200 was raised on Small Business Saturday on May 20th.

\$100 was raised at the quilt show on June 3rd.

\$1075 was raised through raffle ticket sales for a quilt made and donated by the YVSC quilting group.

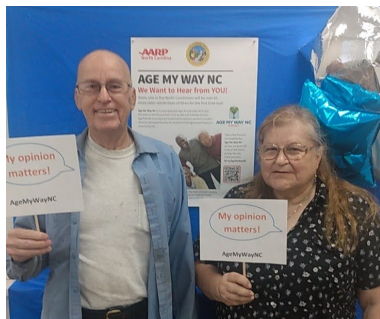
\$1000 was donated by Elkin First United Methodist Church for Senior Activities - \$250 quarterly.

\$5000 was granted by the Shallow Ford Foundation to continue the "Apple a Day" project to purchase fresh produce monthly for our Meals on Wheels recipients, delivered by our volunteer drivers. Participants were asked if they wanted to continue receiving hygiene and activity packets or to receive more produce and all reported they wanted more produce. The grant was changed and written to better suit the needs of our recipients.



SENIOR CENTERS (con't)

SURRY COUNTY SENIOR CENTER



Program Service Statistics

7,893 services to 897 unduplicated seniors

Weekly activities and classes included Yoga Lite, Line Dance, Shag, Scrapbooking, Painting, Busy Fingers Crochet, Tai Chi, Quarter Bingo, Chapters Book Club, and Bowling. Monthly offerings included craft classes, VAYA Health trainings, Gardening Workshops, Sing Along with Judy and Willie, and Prize Bingo.

Special events offered included Christmas in July Bingo, a Senior Center Month Dance, Reindeer Hop, NoneSuch Playmakers performances, Older Americans Month Celebration, and Senior Games events.

The center played a role in a very successful VITA tax season, serving clients at the senior center and at the Mt. Airy Public Library, as well. More than 220 taxpayers of all ages were assisted during the 2023 tax season as a result of this community partnership



Success Story

Mrs. G: I filled out a sample tax return online and thought I was going to owe taxes. I went to the VITA tax preparation event at the library and the VITA folks were so friendly and helpful. Now I have peace of mind because I know that my tax return was filled out by certified volunteers and I will be getting a refund instead of owing. Thank you for working me in when you had a cancellation.

Brief Monitoring Results

Surry County Senior Center was recertified as a North Carolina Senior Center of Excellence on August 16, 2023 by the North Carolina Division of Aging. The certification is valid from September 01, 2023 through August 31, 2028.

Fundraising efforts and/or total funds raised

Craft Sale \$59.00

NoneSuch Playmakers \$1,170



SENIOR CENTERS (con't)

PILOT MOUNTAIN SENIOR CENTER

Program Service Statistics
3,209 Services 196 unduplicated seniors

The senior center reopened for activities in May 2023 after being closed due to the Federal Major Disaster Declaration because of the COVID-19 pandemic. Attendance is steadily increasing as seniors feel safer to participate in group activities.



Regularly scheduled programs include The Sunshine Seed Library, Book/DVD exchange, painting with friends, Vaya Health programs, card games, Water Aerobics with Ann, Knitting and Crochet Group, Line Dancing, Cardio Drumming, Bingo, Monthly Sing-Alongs with Judy and Willie, Monthly Gardening Classes, and Monthly Craft classes with Ann and Linda.

Multiple special events throughout the year included the Novant Mobile Mammogram Clinic in August which provided service to 22 seniors, blood pressure checks provided by Mountain Valley Hospice, food demos provided by Second Harvest Food Bank, and a St. Patrick's Day party in March with music, food and games. Boogie Bash was a big hit in November.

Brief Monitoring Results
No monitoring this fiscal year



Success Story

Miss S. commented recently that coming to the center has been such a joy for her to get among people and talk and getting out of the house has done wonders in her life.

Pilot Mountain Senior Center holds an Annual Mobile Mammogram event



RETIRED SENIOR VOLUNTEER PROGRAM (RSVP)

RSVP is one of the largest volunteer networks in the nation for people ages 55 and older. The RSVP Program gives seniors an opportunity to use their talents and the skills they've learned over the years and even develop new ones while serving in a variety of volunteer activities within their communities.

Estimated National Value of Each Volunteer

\$31.80 per hour

Trends and Highlights Overview

2,810,233 volunteers contribute **265.3 million hours** of service

35.1% of residents volunteer, ranking them **19th** among states

Volunteer service worth an estimated **\$6.4 billion**

97.3% of residents regularly talk or spend time with friends and family

53.7% of residents do favors for neighbors

24.9% of residents do something positive for the neighborhood

32.2% of residents participate in local groups or organizations

54.7% of residents donate \$25 or more to charity

Source: AmeriCorps



Volunteer Stations Include:

- Senior Centers
- Meals-on-Wheels Drivers
- Red Cross
- Yadkin Christian Ministries
- Foothills Food Pantry
- Surry County Schools
- Surry Baptist Association
- Lyn's Medical Loan Closet
- Grace's Closet
- Trinity Episcopal Church & Food Pantry
- Mount Airy Museum of Regional History
- Mount Airy Public Library
- Mountain Valley Hospice
- Piney Grove Baptist Church & Food Pantry

Success Story:

A VITA client stated, "It gives me great comfort knowing that my taxes are being prepared by individuals certified by the IRS." RSVP volunteers go through extensive training prior to tax season all on a volunteer basis in order to be a preparer for the VITA program.

A Meals on Wheels client's son called stating how grateful he was for the RSVP volunteer checking on his parent as well as the site manager calling him when his mother did not answer the door to receive her meals. In this instance, the client was just sleeping so deeply that she did not hear the knock at the door, but he stated that he was happy to know we (staff and volunteers) are looking out for his mother.

Surry County		Yadkin County	
Volunteer Hours	8,728.5	Volunteer Hours	3,168
Volunteers	114	Volunteers	47
Stations	14	Stations	8
(These totals are based on a report from Volunteer Reporter for the timeframe of April 1, 2022-March 31, 2023. The station numbers are the current number of active MOUs even if there are no active volunteers at those stations.)			

RSVP recruits, places, and supports older citizens in humanitarian pursuits affecting measurable improvements in community life in Surry and Yadkin Counties.

HEAD START

In 18 classrooms and 14 sites, Head Start serves 347 children ages 3-5 years to prepare them for kindergarten and works with families to promote self-sufficiency. Comprehensive services are provided to include child medical and dental services, individualized family services and transportation, as feasible.

Operational hours are 8:00 AM – 2:30 PM, Monday through Friday. All services are free for families who qualify. Number of children served by county: Davie-41, Stokes-69, Surry-145, Yadkin-77.



Revenue	Expenditures
Federal - \$2,906,051	Federal - \$2,906,051
NC Pre-K - \$525,000	NC Pre-K - \$525,000
County/Local Funds - \$18,030	County/Local Funds - \$18,030
Food Program - \$300,000	Food Program - \$300,000
Proposed Budget for 2023-2024	
Federal - \$3,128,931	NC Pre-K - \$701,600
County/Local Funds - \$18,030	Food Program - \$300,000

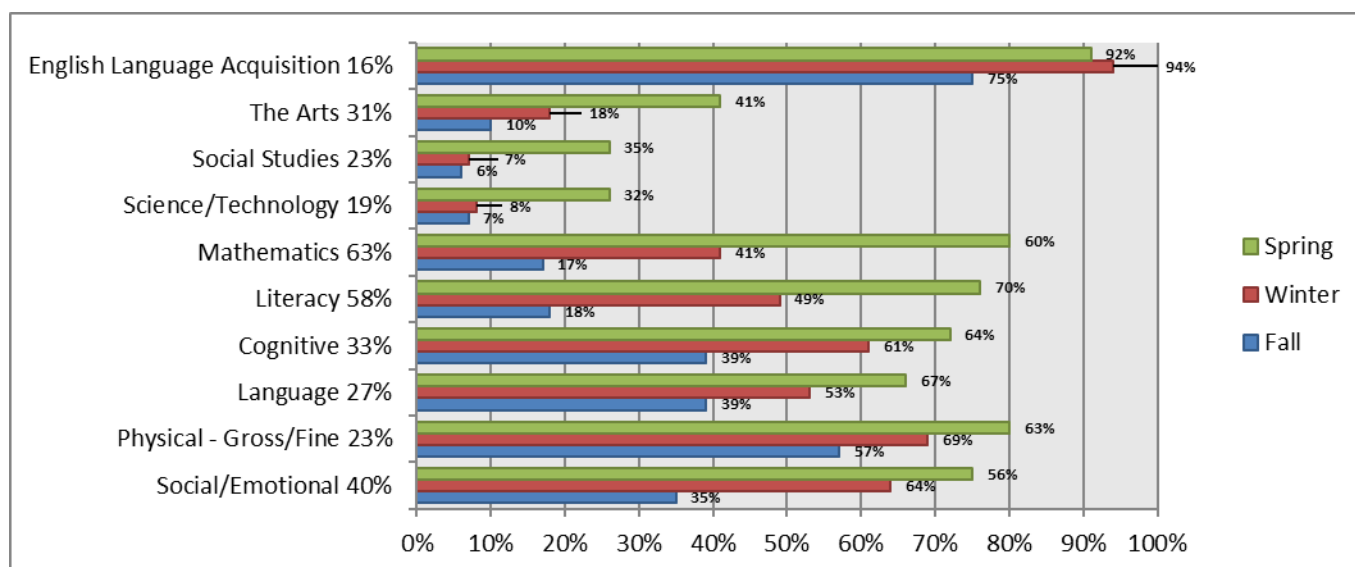
County and NC Pre-K funds are used toward the required non-federal match

CHILD OUTCOMES

Three times per year, we assess and report on each child's progress in the Head Start program. Our goal is to find out what the children already know and use our assessments to help them become "School Ready." By having a detailed outcomes plan and implementing each part, we are able to form a strategy for each child's development process.

MISSION STATEMENT

Educating children and empowering families.



Overall Gains from September 2022 to March 2023: 33%

SCHOOL READINESS INITIATIVE

In order to ensure school readiness for children, YVEDDI Head Start developed a School Readiness Committee.

The following statement is the Mission Statement of the committee:

YVEDDI Head Start will establish and carry out program goals for school readiness in accordance with the Head Start Child Outcomes Framework. The goals will be shared throughout all components of the program, with Head Start parents and our LEAs in order to ensure school readiness success for all Head Start children and their families.

YVEDDI HEAD START SCHOOL READINESS PLAN OVERVIEW

YVEDDI Head Start has aligned our readiness goals with the North Carolina Foundations for Early Learning and Development and Teaching Strategies Gold Objectives for Development and Learning – Birth through Kindergarten Assessment Tool. (Early Learning Strategies for NC Preschoolers and Strategies for Guiding Their Success).

North Carolina Foundations describes goals for all children's development and learning, no matter what program they are served in, the language they speak, disability they may have, or their family circumstances. Foundations and Teaching Strategies Gold provide age-appropriate goals for our children and address the domains of learning that we measure through our ongoing assessments.

Data to support the achievement of the goals will be aggregated and analyzed after each child assessment checkpoint, in accordance with our Outcomes Plan. Checkpoints are conducted three times during the academic year. We will use the data gathered to determine our progress towards meeting our Federal Grant Goals, to inform parents and the community of the outcomes and use the information to make the necessary program improvements to curriculum, teaching and instructional strategies, professional development, and program design and to assist with other program decisions.

The school readiness goals are created in conjunction with parents and we will determine each child's progress in the following domains; approaches to play and learning, emotional and social development, health and physical development, language development and communication, cognitive development, as well as supporting dual language learners. We will also use the gathered assessment data to individualize services and teaching to best support each child.

YVEDDI Head Start will share our collected school readiness information with the public schools as part of our transition packet for each child. The information will be delivered to the schools and forwarded to the child's kindergarten teacher.

(The full school readiness plan is available upon request.)



Families		Parent Involvement Activities	
Funded Enrollment	347	Program Volunteers...	246
Number Served	332	Parent Meetings ...	163
Avg. Monthly Enrollment	87%	Policy Council Meetings...	9
Type of Eligibility		Agency Board Member...	1
Below 100% Poverty	55%	Curriculum Planning Participation...	100%
100-130% Poverty	9%		
Above Income	9%		
Public Assistance	24%		
Homeless	1%		
Foster Children	2%		



Health Services		Teacher Education	
Received medical exams	93%	Advanced Degree	5%
Received dental exams	96%	Baccalaureate Degree	61%
Medical home at end of enrollment	95%	Associates Degree	28%
Dental home at end of enrollment	87%	Assistant Teacher Education	
Received preventive dental care	100%	Associates Degree	50%
Referred children who received Mental Health Services	84%	Other Credential / CDA	28

Results of the Most Recent Review by the Secretary

During the 2017-2018 school year, the program underwent two intense reviews from the Administration for Children and Families, a federal agency operated by the Department of Health and Human Services, its primary funding source. The reviews specifically monitored Environmental Health and Safety, School Readiness and the overall delivery of child services. Both reviews resulted in 100% compliance with the 1700+ Federal Performance Standards. In January 2018, the program had a CLASS review. Our scores were 5.9861 out of a possible 7.0 in Emotional Support, 5.5093 out of possible 7.0 in Classroom Organization and 3.1852 out of a possible 7.0 in Instructional Support. The program completed the Focus Area I review on February 2020 and was found to be in compliance in all areas of service.

Results of the Financial Audit

There was one non-compliance determination found on the YVEDDI 2021-2022 Fiscal Year Audit. A corrective plan has been put into action to remedy the non-compliant issue.

Enrollment Information

YVEDDI Head Start is continually accepting applications for the enrollment of three- and four-year old income-eligible children and their families in Davie, Stokes, Surry and Yadkin Counties. For more information, please contact the Head Start Administrative Office at (336) 367-4993 ext. 246.

RESOURCE CENTER

MISSION STATEMENT

To make a difference for local individuals and families through programs that address their various needs.



Service Statistics:
Total services provided:

78,319

During 2022-2023, client services increased from the previous year. This was a welcomed change for all clients and staff. The JFRC provides valuable services to the community that includes assistance with food and utilities, outreach, educational services and activities.

Program Description/Purpose: YVEDDI's **Jones Family Resource Center** (JFRC) is a multi-purpose center that addresses various needs of the community. Programs are offered regularly to promote health and wellness, education, recreation, socialization and volunteerism.

The **Jones Family Resource Center** coordinates and partners with numerous local agencies, colleges, schools, businesses and individuals to offer a variety of services and opportunities that appeal to the interests and needs of the community.

The center is open Monday through Friday from 8:00 a.m. to 4:30 p.m. and has extended operating hours (evenings/weekends) for programs that are sponsored by **JFRC** occupants. The center is closed on holidays and weekends.

The Jones Family Resource Center is administered by the Yadkin Valley Economic Development District, Inc. and owned by the African American Historical and Genealogical Society,

The Center has two budgets:

- 1) Facilities – Funded through the occupants' cost-sharing fees
- 2) Operations - Funded by the County of Surry, fundraisers, community use fees, and general contributions

2022-2023 Occupants:

- Faith Deliverance for Jesus
- J.J. Jones Alumni Association
- Lyn's Medical Loan Closet
- NextGen/Goodwill
- Yokefellow Christian Ministries
- YVEDDI Grace's Closet
- YVEDDI Community Services Block Grant Program
- YVEDDI Head Start & NCPK
- YVEDDI Senior Services Program
- YVEDDI Senior Center
- YVEDDI Congregate Nutrition Site & Meals on Wheels
- YVEDDI Retired and Senior Volunteer Program

Grace's Closet...a Free Community Clothes Closet

MISSION STATEMENT

Striving to serve our community with clothing while preserving individual pride and dignity through our free, but retail-like, shopping experience.

Grace's Closet is a free community clothes closet and is located at the L.H. Jones Family Resource Center. Disciples of Grace formed the clothing closet in 2012. In 2015, Disciples of Grace relocated and Yadkin Valley Economic Development Inc. (YVEDDI) took over management. The clothing closet provides FREE clothing to children, women and men in need or citizens who are referred to us through any human service organization, school or church. All of the clothing provided comes from community donations. All donated items are inspected for cleanliness and hung by size and category. We do our best to offer high-quality, seasonal clothing throughout the year. We believe clothing can open the door to a better future by providing the confidence needed to ace a job interview, project a healthy self-image, or stay warm in inclement weather. During the last nine years, there has been an outpouring of support from our community by providing clothing donations. Last fiscal year we had a decrease in the number of people served due to the pandemic. However, we foresee the number of individuals needing services dramatically increasing in the coming year. Grace's Closet is solely funded by community donations and operated by dedicated volunteers and two Urban League workers. Grace's Closet would not be able to keep the doors open without the continued support of our wonderful partners. Grace's Closet has volunteer opportunities such as sorting and organizing donated items, and or assisting clients for anyone who may be interested.

Month/Year	People Served	Total Items Distributed
Jul-22	596	2184
Aug-22	602	3993
Sep-22	496	3257
Oct-22	463	3361
Nov-22	718	2837
Dec-22	522	2999
Jan-23	493	2896
Feb-23	501	2127
Mar-23	643	1973
Apr-23	497	3862
May-23	736	3446
Jun-23	652	3024
Year to Date Totals	6,919	35,959



PUBLIC TRANSPORTATION

MISSION STATEMENT

To improve the quality of life for the residents of the Yadkin Valley through a coordinated, accessible, affordable and efficient transportation system.

YVEDDI Public Transportation is a regional transportation system providing a variety of transit services and programs to groups and individuals in Davie, Stokes, Surry, and Yadkin Counties.

Some of the types of trips provided are: congregate nutrition, special events, and youth activities. Contracted services are available for developmental and Head Start preschool transportation; trips for medical services; shopping for daily living supplies; and transportation to work. Services are available to people with transportation challenges, including the elderly and disabled, veterans, and others. We also operate a rural general public program for a small fee as funding and vehicles are available.

Vehicle Types

- Wheelchair Vans
- Mini Vans
- Light Transit Buses (20'-25')

During FY23 our trip numbers increased as the public has gained the confidence to travel, following the pandemic of 2020. Trips increased 19% overall during this year. This required us to hire and train additional drivers to accommodate the additional trip volume. We made progress in this effort by hiring and keeping 9 additional drivers to provide transportation services.

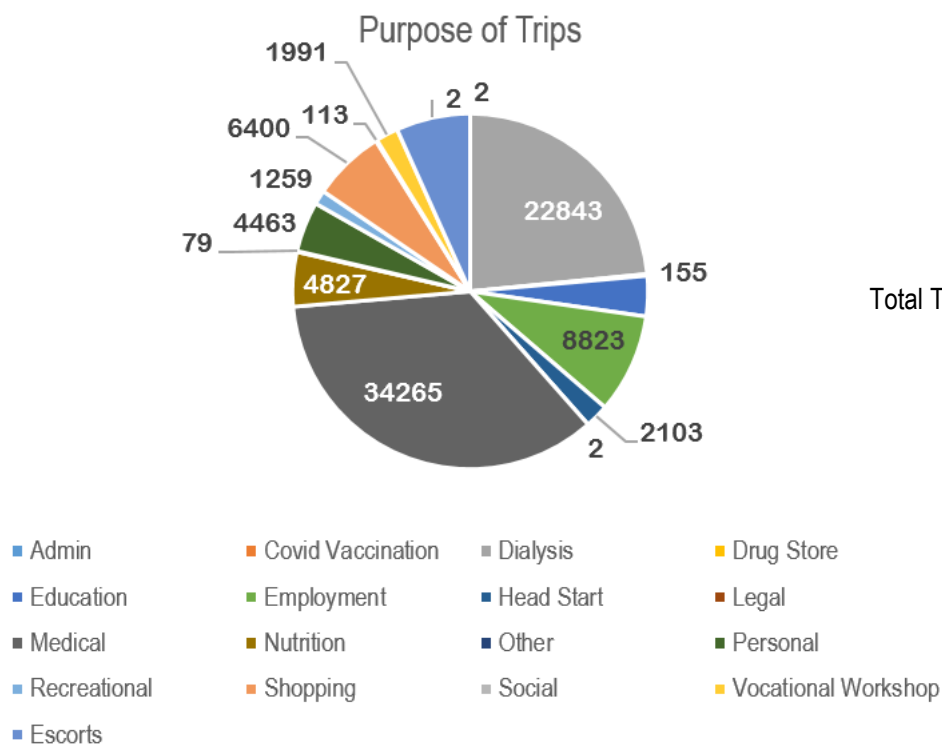
Success Story

During October 2022, the Microtransit Flex routes attained record highs in ridership for both the Mocksville and Elkin routes. The high marks were attained in both "bus stop" boardings and total boardings for the month, for both routes. This leads us to believe that our conversion to the microtransit model of operation has been a success and continues to help the routes grow in ridership while at the same time keeping the cost of operation stable and sustainable.



In FY22-23, the NC Legislature restored the Rural Operating Assistance Program (ROAP). Below is a summary of funding and trips provided using this grant fund.

Program		Number of Trips	Cost per Trip
Davie	E & D	2,387	\$25.94
Davie	RGP	10,059	\$10.37
Stokes	E&D	1,403	\$65.53
Stokes	RGP	1,317	\$41.20
Stokes	Empl	59	\$36.39
Surry	ED	4,489	\$44.00
Surry	RGP	7,044	\$16.77
Surry	Empl	14	\$44.99
Yadkin	ED	2,100	\$34.00
Yadkin	RGP	2,689	\$30.68
Yadkin	Empl	75	\$9.86
Total Trips		31,636	
Spent		\$759,398.50	
Avg cost Per Trip		\$24.00	



WEATHERIZATION PROGRAM

MISSION STATEMENT

To provide home energy improvements using state standards that promote good health and energy efficiency.

Weatherization Assistance Program

The Weatherization Assistance Program, operated by Yadkin Valley Economic Development District, Inc. (YVEDDI), is designed to help low-income households, particularly the elderly and the disabled, overcome the high cost of energy, through the installation of weatherization or energy conservation measures.

The NC Department of Environmental Quality has designated funds to assist qualifying families and individuals to make their homes more energy efficient and to help reduce the cost of their utilities. Weatherization includes sealing air leaks, installing insulation and performing other measures that will reduce energy usage the home. Funds have also been set aside that assist qualifying households to repair or replace an existing heating system or to provide an adequate heating system where none exists.

To meet the financial requirements for this assistance, the gross household income for the last 12 months cannot exceed 200% of the Federal Poverty Index. The labor and materials for these services are free of charge to owner-occupied homes.

Weatherized Homes		
	Homes	People Assisted
Davie County	5	11
Rowan County	27	49
Stokes County	7	17
Surry County	13	18
Yadkin County	6	7
Total	58	102

State Monitoring

YVEDDI Weatherization scored excellent in all 13 different evaluation criteria for the second year in a row, with no findings or trends for concern.

To: Karen, Gina & YVEDDI Crew!
 Have a "Happy New Year!" I
 really appreciate the work you did
 on my house. Thanks to you, I
 am warmer and my house is cozy.
 Also, my electric bill is less.
 Sincerely, Mable



The Heating and Air Repair and Replacement Program (HARRP)
Repairs or replaces heating and cooling systems for low-income households.

Heating and Air Repair/Replacement Program

The Heating and Air Repair/Replacement Program (HARRP) is another part of the Weatherization Program for low income households. HARRP's purpose is to repair or replace heating systems that are functioning below the manufacturer's standards or to install a new system where there is no adequate heat source. In Fiscal Year 2022-2023, **28** heating systems were repaired or replaced, making a difference in the lives of **48** people.

Low-income households carry a larger burden for energy costs, typically spending 16.3% of their total annual income versus 3.5% for other households (2014 ORNL study).

Often, they must cut back on healthcare, medicine, groceries, and childcare to pay their energy bills.

HARRP (FY21-22)		
	Homes	People Assisted
Davie County	2	4
Rowan County	9	11
Stokes County	5	10
Surry County	9	19
Yadkin County	3	4
Total	28	48

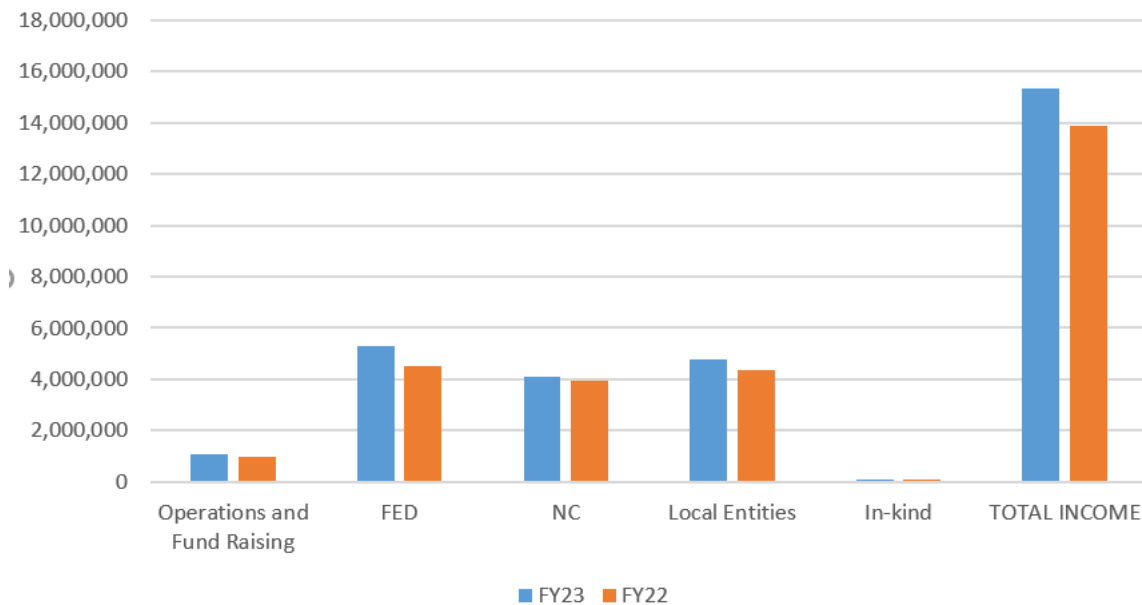
Yvette Crew
Thank you all so much
for all your hard work and
professional behavior. You have
been such a blessing to me and
my daughters. I pray God
richly blesses each one of
you!
Keri



Agency Financials

Fund Source	FY23	FY22
Operations and Fund Raising	1,082,264	956,900
FED	5,300,448	4,515,052
NC	4,092,389	3,931,362
Local Entities	4,753,636	4,357,995
In-kind	87,502	99,917
TOTAL INCOME	15,316,239	13,861,226

Funding Source 2022-2023 Comparison



Funding

AmeriCorps

Blue Cross Blue Shield

Contract Revenues

County of Davie

County of Stokes

County of Surry

County of Yadkin

Duke Energy

Federal Transit Administration

Home and Community Care Block Grant for Older Adults

Human Trafficking Commission

N.C. Pre-Kindergarten

N.C. Department of Administration: Council for Women & Youth Involvement

N.C. Department of Crime Control/Governor's Crime Commission

N.C. Department of Health and Human Services-Division of Social Services

N.C. Department of Insurance

N.C. Department of Transportation

N.C. Division of Aging and Adult Services

N.C. Department of Environmental Quality

Occupant Agencies/Organizations

Partners Behavioral Health Management

Participant Contributions

Piedmont Triad Regional Council

State of North Carolina

United Fund of Stokes County

United Fund of Surry

User fees

U.S Department of Health and Human Services

- Administration for Children/Families

- USDA Childcare and Adult Food Program

Yadkin County United Fund

Yadkin Valley United Fund



"Restricted grants, fundraisers, and donations only support designated or specified projects or programs allowed by the contributor; resources cannot be disbursed or comingled with other projects or programs to offset any expenditures."

ANNUAL Report

YVEDDI District Office

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Boonville, NC 27011

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www.yveddi.com



Making an IMPACT in the lives of individuals and families in OUR Community.

