







































ANNUAL Report

July 1, 2021-June 30, 2022

Defining IMPACT During Difficult Times



Dedicated to Serving Our Communities

Some programs may be operating on an Alternate Operations Model or limited services due to the COVID-19 pandemic.

ESTIMATED POPULATION

Davie County 43,286

Rowan County 144,008

Stokes County 45,467

Surry County 71,431

Yadkin County 37,543

Source: counties website

Davie Stokes Surry Yadkin

*Rowan

* Weatherization
Assistance Program only



OUR Impact

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AGENCY OVERVIEW

Organized in 1965, the Yadkin Valley Economic Development District, Inc. (YVEDDI) is a private non-profit corporation designated as the local Community Action Agency which administers Human Services and Community Development Programs funded through Federal, and State, County Governments, United Way/Fund agencies, and other resources. Laws, regulations, and funds limit all services provided.

MISSION STATEMENT

Dedicated to improving the lives of individuals and families in Davie, Stokes, Surry, and Yadkin Counties through a variety of programs and partnerships to build stronger communities.

VISION STATEMENT

A united community with adequate resources where people can meet their basic needs and live successful lives.

Inequity Statement

YVEDDI is deeply disturbed by the recent racial injustice and violence. We have always stood for equal treatment, inclusion, mutual respect, and strive to empower people to lead more successful lives. We are committed to doing our part to reduce inequality in our communities.

In Loving Memory of . . .

Michael "Mike" David Crouse October 22, 1949 – January 30, 2022

Esteemed and Beloved YVEDDI Board Member and Chaplain

A Sunday school teacher and elder, a Yadkin County Commissioner from 1982 – 1994, the Principal of East Bend Elementary School for 16 years, and a YVEDDI Board member from 1982 - 2022.

Mike was a true and genuine friend who always cheered us on and was a prayer warrior for all.

Board of Directors

MICKEY CARTNER
Chairman

EDDIE HARRIS Vice-Chairman

JIM BROWN Treasurer

SYLVIA JESSUP Secretary

DEBRA JESSUP Parliamentarian

DANNY ROYALL Chaplain

TOM BACHMANN

WAYNE BARNEYCASTLE

AMY BRYANT

CLIFF COLLINS

KELLY CRAINE

PAM CROUSE

LARRY JOHNSON

MARK JONES

SHELBY KING

RICHARD LASKY

JO ANN LAYELL

ANDY NICKELSTON

BRENT WARD

NATALIE WILLIAMS

SUSANNE WRIGHT

(Current Data)



YVEDDI Services by County

Program	Davie	Rowan	Stokes	Surry	Yadkin
Community Services Program (CSBG)	✓		1	✓	√
Domestic Violence/Sexual Assault Program			✓	√	✓
Head Start and NC Pre-K	√		√	√	✓
L. H. Jones Family Resource Center -Grace's Closet				√	
Senior Services:					
Meals-on-Wheels				√	√
Congregate Nutrition				✓	√
Medical TransportationGeneral Transportation	√			√	√
Legal Services			√	✓	✓
Senior Centers (5) -East Bend Senior Center -Yadkin County Senior Center -Yadkin Valley Senior Center -Surry County Senior Center -Pilot Mountain Senior Center				√	√
 Retired and Senior Volunteer Program (RSVP) 				√	✓
Public Transportation	1		√	1	✓
Weatherization Program	✓	✓	√	1	√

Program participates must meet the Federal Poverty Index Guidelines, certain age criteria, or other guidelines.

EXECUTIVE DIRECTOR SUMMARY

Dear Friends of YVEDDI:

We are pleased to present the 2021-2022 Annual Report of the Yadkin Valley Economic Development District, Incorporated (YVEDDI). This report will showcase the work and outcomes achieved by a very dedicated staff under the leadership of a very engaged and supportive Board of Directors.

We remain committed to expand our resources however possible to meet the needs of our communities. Upon close of fiscal year June 30, 2022, we helped:

- 347 young children get a Head Start in preparation for Kindergarten,
- 1,294 victims of abuse get a new start,
- 55 people developed life skills and enhanced employability to earn a self-sustaining income and 33 are still progressing towards their goals,
- Modified 118 homes to keep 194 people warm in the winter and conserve energy,
- Jones Family Resource Center had 69,145 people in cumulative attendance,
- Promoted senior wellness to prolong independence by:
 - delivering 53,784 homebound meals,
 - served 26,999 congregate meals,
 - provided 1,698 medical transportation trips,
 - provided legal assistance to 147 seniors,
 - 1,738 attended 5 senior centers; providing 54,406 services,
 - 146 seniors volunteered 10,087 hours in their communities, and
- Made over 81,988 trips to transport people to school, work, or medical appointments to carry out essential daily living

YVEDDI will continue to strive for continuous improvements and service expansion opportunities to make the greatest impact possible on those who need services.

With deep appreciation, we recognize our funders, donors, volunteers, partners, religious organizations, groups, and individuals who are very important to our success. We must also acknowledge our children, families, seniors, and individuals who have embraced life-altering opportunities that make our communities stronger.

Honored to serve,

Kathy Payne

Kathy Payne, Executive Director

Managerial Staff



Regina Chappell Community Services Director



Jeff Cockerham
Public Transportation
Director



Tommy Eads
Weatherization Director



Lisa Martin-Money Senior Service Director



Janet Phillips
Human Resource
Director



David Smith
Domestic Violence/
Sexual Assault Program
Director



Rhonda Wrenn Head Start Director



Jan Zachary
Interim Finance Director



Rhonda Beavers East Bend Senior Center Manager



Carolyn Gentry Surry County Senior Center Manager



Katrinka Rinehart Pilot Mountain Senior Center Manager



Sandra Johnson Yadkin Valley Senior Center Manager



Emily Mauck Retired Senior Volunteer Program Manager



Lori Moore Yadkin County Senior Center Manager



Bristol Mitchem L. H. Jones Family Resource Center Manager

2021-2022 ANNUAL REPORT

COMMUNTIY SERVICES PROGRAM

MISSION STATEMENT

To build self-sufficiency for under-resourced individuals and families through coaching, mentoring and community partnerships.

The CSBG Program was born out of the War on Poverty, to insure that under-resourced people/families were offered an opportunity to become self-sufficient. The Community Services Block Grant (CSBG) program was created by the federal Omnibus Budget Reconciliation Act of 1981. The program is designed to provide a range of services which assist low-income people to attain skills, knowledge and motivation necessary to achieve self-sufficiency and become more stable by building bridges out of poverty.

CSBG staff is responsible for several reports that tracks what we do not only as a program, but as an agency. We collect documents from the entire agency for the Organizational Standards to insure that we are meeting the standards set forth by the Office of Economic Opportunity. CSBG also is responsible not only for this part of the Annual Report, but also another Annual Report that includes statistics gathered from each program. Those also end up in Washington, DC, at the Office of Economic Opportunity. We are not just involved in the everyday operations of the CSBG Program; we are also here to serve the entire agency because CSBG is the heart of Community Action.

Poverty Rates

According to the Community Needs Assessment performed by Howell LLC in 2020, the poverty rate has decreased by 16.02% over the past five years, with data indicating that 29,546 local residents (15.10%) in 8,946 households (11.22%) are currently living in poverty according to the nationally accepted definition. It is estimated, however, that 45,805 households (57%) are at risk of economic insecurity based on household incomes and the region's cost of living.

Poverty Rates by County

Davie	9.6%
Stokes	12.1%
Surry	15.4%
Yadkin	12.1%



Letter from a customer

I did not complete the parenting class. The instructor got sick with Covid then I didn't hear from her any more, but what I did learn I have applied to my parenting techniques. I have gotten a much better much healthier job at a (Steel company) as a customer service representative. I have been here for 6 months now. The 1st quarter that I was here I was appointed the employee of the guarter. It is less pay from my last job but I have been using my budgeting skills that I have learned from the required online Money Smart from the YVEDDI website. I have also been re-building a savings account since I was out of work temporarily. I have approximately \$5000 in savings for emergencies. While out of work, I worked on resume building, job searching, and interview coaching through Goodwill Career Center in Elkin NC. I have maintained my housing throughout the time I was with YVEDDI and we have done some collaborative maintenance on the house. My daughter has consistently been in the same daycare/after school care through the school year and summer months for 4 years now. She has been enrolled in school counseling to help her with her recovery, and we are active in Cub Scouts on a weekly basis. I have been taking care of my elderly mother for about 8 months trying to get her back on her feet. I still attend 5 AA meetings a week and am intensely working with a therapist on grief and trauma 2 times a week. I have purchased a new car since being on the YVEDDI program. As of Feb 04 2022 I am 3 years clean and sober. My relationship with both my children improves more and more every day. We have learned healthy ways in interact one on one and as a family unit. As a whole the YVEDDI CSBG program has helped improve my life drastically. I appreciate everything that you have done for me! Thank vou!

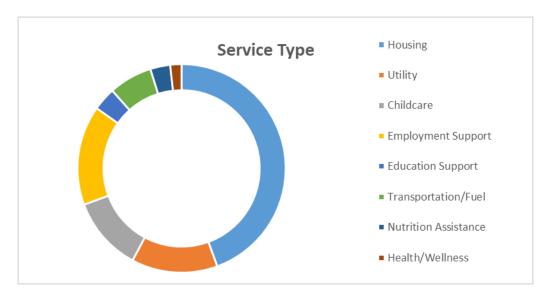
We consider CSBG to be a bridge out of poverty. We work with under resourced individuals and families with services to assist them in creating a better future. Each participant's situation is different, but they must be willing and able to work, ready to take the steps to further their education or gain skills to procure a living wage job, set goals, and work closely with the Success Coach.

Outcome	DAVIE	STOKES	SURRY	YADKIN	TOTAL
Customers served	14	10	22	9	55
Obtained employment	1	4	5	1	11
Obtained jobs with medical benefits	0	2	4	0	3
Completed education training programs	4	1	2	0	7
Provided employment supports	10	7	11	2	30
Completed goal of standard housing	0	0	2	0	2
Emergency Assistance	0	0	3	1	4
Reached self-sufficiency	2	2	5	1	10

Return on Investment (ROI) \$.89

Served 55 low-income individuals

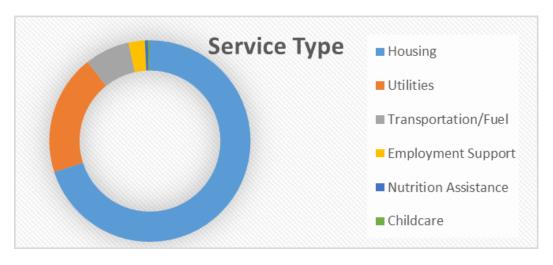
^{*} Participants can remain in the CSBG Program for up to two years. During that time, they will set various goals. The chart above reflects the outcomes achieved during a 12-month period for those who had a given goal.



^{* 341} services given during the 12-month period are shown by service type.

CARES Funding June 2020 – September 2022

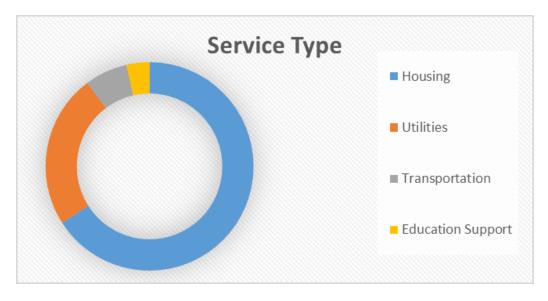
CARES funding was available for individuals and families whose income was below 200% of the poverty rate for their family size and unmet needs as a result of COVID-19. These individuals were not participants of the CSBG Program.



^{* 370} services were given during the 29 -month period and are shown by service type.

Duke Endowment Funding

Duke Endowment awarded the North Carolina Community Action Association (NCCAA) funding to support the work of Community Action Agencies (CAAs) across NC. The funding was to assist families affected by COVID-19 as well as help with the needs that fell into the gap or unallowable costs categories. Emphasis was placed on leveraging funds from other programs and resources to meet the needs of affected families.



^{* 24} services were given during the 9-month period and are shown by service type.



DOMESTIC VIOLENCE/SEXUAL ASSAULT PROGRAM

MISSION STATEMENT

To provide safety, supportive services and advocacy for victims of domestic violence and sexual assault.

WHAT IS DOMESTIC VIOLENCE?

Domestic abuse, also called "domestic violence" or "intimate partner violence", can be defined as a pattern of behavior in any relationship that is used to gain or maintain power and control over an intimate partner. Abuse is physical, sexual, emotional, economic or psychological actions or threats of actions that influence another person. This includes any behaviors that frighten, intimidate, terrorize, manipulate, hurt, humiliate,



blame, injure, or wound someone. Domestic abuse can happen to anyone of any race, age, sexual orientation, religion, or gender. It can occur within a range of relationships including couples who are married, living together or dating. Domestic violence affects people of all socioeconomic backgrounds and education levels.

Anyone can be a victim of domestic violence, regardless of age, race, gender, sexual orientation, faith or class.

Victims of domestic abuse may also include a child or other relative, or any other household member.

Domestic abuse is typically manifested as a pattern of abusive behavior toward an intimate partner in a dating or family relationship, where the abuser exerts power and control over the victim.

Domestic abuse can be mental, physical, economic or sexual in nature. Incidents are rarely isolated, and usually escalate in frequency and severity. Domestic abuse may culminate in serious physical injury or death.

YVEDDI Domestic Violence and Sexual Assault Program works diligently to end the cycle of violence with victims affected by these acts. The primary focus is to provide services, referrals and assistance to any person who has been victimized by domestic violence and/or sexual assault.

For the fiscal year June 30, 2022 the advocates for the DV/SA program provided direct services to 1204 unduplicated individuals. Staff members responded to 658 crisis calls. There were 404 emergency transportation services provided to victims. There were 150 shelter services provided for victims such as a temporary shelter or a hotel room for emergencies. There were a total of 6,251 referrals to outside agencies for client assistance in the 3 counties.

Domestic Violence Statistical Reporting July 1, 2021 – June 30, 2022				
	STOKES	SURRY	YADKIN	
Individuals Served	354	544	306	
Gender of Individuals	Male: 113 Female: 241	Male: 162 Female: 382	Male: 84 Female: 222	
Services Provided	Information: 552 Advocacy: 42 Referrals: 1686 Transportation: 108 Counseling: 228 Court: 627 Other: 96	Information: 1086 Advocacy: 56 Referrals: 3074 Transportation: 108 Counseling: 108 Court: 1483 Other: 219	Information: 371 Advocacy: 109 Referrals: 1491 Transportation: 188 Counseling: 99 Court: 1058 Other: 180	
Community Education/Training	Educational Presentations: 0	Educational Presentations: 1	Educational Presentations: 2	
Number of Support Groups	12	12	12	
Crisis Hotline/Support Calls/24-7	242	143	273	
Shelter Services	18	90	43	
Volunteer Hours	0	153	16	

Sexu	Sexual Assault Statistical Reporting July 1, 2021 – June 30, 2022			
	Stokes	Surry	Yadkin	
Individuals Served	14	32	44	
Gender of Individuals	Male: 0 Female: 14	Male: 0 Female: 32	Male: 4 Female: 44	
Services Provided	Information: 0 Advocacy: 12 Referrals: 57 Transportation: 0 Counseling: 2 Court: 18 Other: 1	Information: 91 Advocacy: 4 Referrals: 161 Transportation2: Counseling: 9 Court: 61 Other: 5	Information: 59 Advocacy: 23 Referrals: 234 Transportation95: Counseling: 48 Court: 189 Other: 82	
Type of Assault	Adult Sexual Assault-9 Child Sexual Assault-3 Adult Sexually Assaulted as a Child-1 Human Trafficking-1	Adult Sexual Assault-29 Child Sexual Assault-3	Adult Sexual Assault-39 Child sexual Assault-4 Human Trafficking-1	
Offender Relationship	Spouse: 5 Family Member: 3 Boyfriend: 3 Acquaintance: 1 Other: 1 Unknown: 1	Spouse: 11 Boyfriend: 13 Acquaintance: 1 Other: 1 Unknown: 1	Spouse: 17 Family Member: 1 Boyfriend: 20 Acquaintance: 1 Other: 3 Unknown: 2	
Shelter Services	0	1	0	
Volunteer Hours Donated	0	125	0	

North Carolina Domestic Violence Statistics

- 35.2% of North Carolina women1 and 30.3% of North Carolina men experience intimate partner physical violence, intimate partner sexual violence and/or intimate partner stalking in their lifetimes
- In a single day in 2020, 75% of North Carolina's domestic violence programs served 1,152 survivors and their children. 569 survivors and their children found refuge in emergency shelter or transitional housing provided by local domestic violence programs. Another 57 requests for services went unmet due to lack of resources
- In a 24-hour survey period in 2020 in North Carolina, local and state hotlines answered 540 calls, averaging more than 23 hot-line calls every hour
- In North Carolina in 2020, there were 91 intimate partner homicides
- Between 2010 and 2016, North Carolina had 745 domestic violence related homicides
- As of December 31, 2020, North Carolina had submitted 2,158 misdemeanor domestic violence convictions and 355 active protective order records to the NICS Index

YVEDDI Domestic Violence & Sexual Assault are funded by the following: NC Council for Women, Human Trafficking Commission, United Fund of Surry County, Yadkin Valley United Fund, United Fund of Stokes, United Fund of Yadkin County, and County of Surry, NC Department of Crime Control/Governor's Crime Commission and support of private donations.

Success Story

A repeat domestic violence victim come in for a 50B protection order against her habitual abuser. The current abuse mirrored past allegations against him but this time, she almost lost her life. She was 100% ready for protection. The judge granted a temporary ex parte order on her behalf and the magistrate issued several criminal charges against her abuser. The victim received a yearlong protection order and has started to grow in her new life. She is seeking employment so she can earn her own money. She desires to rebuild relationships with family and friends, which whom the abuser destroyed. The victim expresses sincere gratitude to our program and all of the support from the therapy program. She said she could not have done this on her own.

North Carolina is among the most affected states. Major interstate highways, a large and transient military population, numerous rural agricultural areas with a high demand for cheap labor, and an increasing number of gangs all contribute to making our state a hotbed for human trafficking.

Source: https://ncadmin.nc.gov/

In 2020, 260 cases of trafficking were reported to the National Human Trafficking Hotline, ranking North Carolina 9th among the 50 states in cases reported. However, because human trafficking is a crime which hides in the shadows, the true number of cases in North Carolina is likely much higher.



DID YOU KNOW?

- 1 in 3 women and 1 in 4 men in the United States have experienced some form of physical violence by an intimate partner
- On a single day in 2020, domestic violence hotlines received 21,321 calls, an average of almost 15 calls every minute
- In 2018, domestic violence accounted for 20% of all violent crime
- Abusers' access to firearms increases the risk of intimate partner homicide approximately 1,000%
- When firearms have been used in the most severe abuse incident, the risk increases 41-fold
- 65% of all murder-suicides involve an intimate partner; 96% of the victims of these crimes are female

SENIOR SERVICES

Includes: Meals on Wheels, Congregate Nutrition, Legal Services, Medical and General Transportation, Senior Centers (5), and Retired & Senior Volunteer Program (RSVP)

Congregate Meals			
	Total Meals	Seniors Served	
Yadkin County	19,220	166	
Surry County	9439	51	

Home-delivered Meals			
	Total Meals	Seniors Served	
Yadkin County	27,353	145	
Surry County	31,116	148	

Note received from a homebound client:

This little note is to all of the wonderful people who deliver meals. Every person who delivers is so sincere and friendly that I look forward to it every Tuesday morning.

Please post this note so they will know how very much they are appreciated. I see these kind people as my extended family. There are weeks upon weeks that they are the only people I see in person.

Just imagine how much they mean to me!

Brief Monitoring Results

Monitored by PTRC AAA in December 2021. 67 client files reviewed, no findings.

Fundraising efforts and/or total funds raised

\$7,752.85 Annual YVEDDI Meals on the Run 5k/10k (March 26, 2022)

\$4,919.89 Subaru Share-the-Love Event

- Despite decades of broad bipartisan support, funding for this vital program continually FAILS TO KEEP PACE with the rapidly growing need for services
- 58% of home-delivered meal recipients live alone, and for many of them, the person delivering the meal is often the only person they will see that day
- 9 out of 10 say Meals on Wheels helps them live independently
- 2 out of 3 recipients report the meals make up half or more of all food eaten that day

Source: www.mealsonwheelsamerica.org/facts

MISSION STATEMENT

To improve and maintain independent wellness for the senior community through advocacy, nutrition, volunteerism and vigorous programming to promote healthy minds, bodies and spirits.



March 26, 2022: Meals on The Run 5K/10K

MILLIONS OF VOLUNTEERS enable 221 MILLION MEALS to be delivered to 2.4 MILLION SENIORS each year

Aging In North Carolina...

In the next two decades, our 65 and over population will increase from 1.6 to 2.6 million, a projected growth of 64%. The projected growth among the age groups 65-74 (38%), 75-84 (100%) and 85+ (111%) indicates that as the baby boomers continue to age there will be an increased proportion of older adults in the state creating challenges for long-term services and supports.

Source: NCDHHS: Division of Aging & Adult Services

Persons 65 years and older

Davie County 21.7% Stokes County 22.5% Surry County 21% Yadkin County 20.7% Source: U.S. Census

Our nation's senior population Is growing exponentially





With 12,000 more turning 60 each day



Average life expectancy today

The population is set to reach 93M in the next decade, with 118M expected by 2060 - increasing the number of seniors today by more than half.

8 OUT OF 10 RECIPIENTS

say they see their friends more often because of the congregate meals

Source: www.mealsonwheelsamerica.org/facts

leaving more and more Americans at risk of hunger and isolation

Legal Services				
	Units	Seniors Served		
Stokes County	28	16		
Surry County	100	60		
Yadkin County	30	17		
TOTAL	158	93		

General Transportation			
	Units	Seniors Served	
Davie County	2,056	6	
Surry County	0	0	
TOTAL	2,056	6	

Medical Transportation			
	Units	Seniors Served	
Davie County	1,317	5	
Surry County	431	5	
Yadkin County	105	1	
TOTAL	1,853	11	

Source: www.mealsonwheelsamerica.org/facts

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Total population of adult ages 60+: 2,409,925 (23.0%)

39.2% live in rural areas

Seniors threatened by or experiencing hunger: 357,167 (15.1%)

(marginally food insecure)

N.C. ranked 11th in the U.S.

Seniors at risk of hunger (food insecure): 177,967 (7.5%)

N.C. ranked 19th in the U.S.

Seniors facing hunger (very low food secure): 76,120 (3.2%)

N.C. ranked 14th in the U.S.

Seniors living alone: 586,269 (24.8%)

State ranking for risk of social isolation: 28% in U.S.

Seniors living below the poverty line: 235,731 (9.9%)

One have such a land the course to make the land a library was a de-

Seniors who lack income to pay for basic living needs:

Singles: 51.0% • Couples: 22.1%

Seniors living with a disability: 31.0%

Seniors reporting "fair" to "poor" health: 26.0%

Medicare beneficiaries with multiple (4+) chronic conditions: 41.1%

Source: www.mealsonwheelsamerica.org/facts



SENIOR CENTERS

Funded by the N.C. Division of Aging and Adult Services, Piedmont Triad Regional Council, Home and Community Care Block Grant for Older Adults, United Fund of Surry County, County of Surry, County of Yadkin, Yadkin County United Fund, Yadkin Valley United Fund, and fundraising.

The senior centers provide services to help keep seniors active and healthy so they are able to maintain their independence in their own home as long as possible.

Typical activities provided at YVEDDI senior centers include:

- Nutrition Programs
- Information and Referral Assistance
- Health, Fitness, and Wellness Programs
- Transportation Services
- Public Benefits Counseling
- Employment Assistance
- Volunteer and Civic Engagement Opportunities
- Social and Recreational Activities
- Educational and Arts Programs
- Intergenerational Programs

Senior centers are a place for seniors to come for nutrition, fun, fellowship, and most importantly, to combat social isolation and loneliness. Many senior center participants are widows and widowers.

Did you know?

- All YVEDDI nutrition sites are inspected and graded by the local health departments, just like a restaurant? All sites maintain a Grade A.
- YVEDDI-Senior Services successfully completed the 2022 Operation Fan Heat Relief Program in Yadkin county. Twelve fans were purchased and distributed to seniors in Yadkin County with grant funding from Duke Energy, Dominion Resources, and Valassis.
- YVEDDI RSVP volunteers contributed 10,087 hours of volunteerism. This is a value of over \$302,105.65! (Based on the Federal rate at \$29.95/hour from independent sector org.)

IMPACT

Research shows that older adults who participate in senior center programs can learn to manage and delay the onset of chronic disease and experience measurable improvements in their physical, social, spiritual, emotional, mental, and economic wellbeing.

Source: National Council on Aging

Impact in the Community

The Senior Centers provided a combined **42,570** services to seniors age 50+.

COVID made it unsafe to provide face-to-face interaction with our participants. We reached out through virtual programming. We continued to offer exercise classes, cooking classes, safety programs, technology classes, games, sign-a-longs, parties, online support groups, conference calls, information and referrals to resources, parking lot events and drive-thru events.

	Services Provided	Unduplicated persons served
East Bend Senior Center	8,222	214
Yadkin County Senior Center	13,125	238
Yadkin Valley Senior Center	10,902	230
Surry County Senior Center	14,931	782
Pilot Mountain Senior Center	7,226	274
TOTAL	42,570	1,738

STATISTICS

Nearly 11,000 senior centers serve 1 million older adults aged 50+ every day.

Approximately 70% of senior center participants are women; half of them live alone. Three-quarters visit their center one to three times per week and spend an average of 3.3 hours per visit.

The average age of participants is 75.

Research shows that compared with their peers, senior center participants have higher levels of health, social interaction, and life satisfaction.

Senior hunger and nutrition are significant issues in the U.S., with more than 10 million older Americans at risk of hunger and about 10% of adults experiencing malnutrition.

Source: National Council on Aging

SENIOR CENTERS

EAST BEND SENIOR CENTER

Program Service Statistics

8,222 services to 214 persons

The introduction of COVID made it unsafe to provide face-to-face interaction with our patrons. We regrouped and found ways to reach out through virtual programming. We offered several types of activities through social media, specifically Facebook because



many of our seniors were already plugged into that platform. Our virtual programs included Cooking with the RAD Ladies, Safety Programs, and Exercise Classes. All were live and can be viewed on our Facebook page. We continue to provide two virtual programs monthly and share other virtual programs for the benefit of those who are either homebound or prefer not to attend on-site programming.

The total number of people reached through our live stream and shared videos from July 1, 2021, until June 30, 2022, was 4,374 (per FB insight tracker).

Success Story

One day while sitting in my office close to Christmas one of our female participants walked in to bring me a card. Inside the card was written, "You guys are the best. Thank you for all you do for us old folks. You don't know what a blessing it is to get the meals. Thanks for all the bingo prizes you provide and for all the treats you spoil us with. The senior center makes my days go by faster and it is a joy to be with everyone. I have made good friends."

Other

This year the East Bend Senior Center received two new swings on the front porch for participants to enjoy that will not rot or need painting. They were donated by Jerry Wall in honor of his father (WWII Vet) and in memory of his mother. He also gifted us two new round tables in the rook room in memory of Elsie Davis and Grace Phillips. Medicare Solutions Made Simple started providing bingo prizes monthly for our seniors. Community use of the building has increased since COVID restrictions have decreased.

Brief Monitoring Results

The East Bend Senior Center was recertified as a Senior Center of Excellence! We received the recertification letter on October 2, 2021. We are now recertified for five years. We were also monitored by DAAS- Division of Aging and Adult Services for HCCBG (Home and Community Care Block Grant) compliance. No issues were discovered during monitoring.

Fundraising efforts and/or total funds raised

The East Bend Senior Center was awarded \$4,000 by the Shallow Ford Foundation to continue activities and meals for the seniors. This grant enables us to send fresh fruits and vegetables quarterly to homebound and congregate clients. This grant also enables us to provide one hot meal each month to 50 seniors from the community. We are also able to provide a monthly craft activity with this funding.

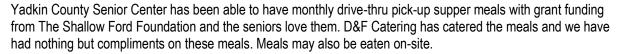
YADKIN COUNTY SENIOR CENTER

Program Service Statistics 13,125 services to 238 persons

Success Story

Gentry Family Funeral Services sent invitations to all Yadkin County residents that have lost a spouse for the monthly Widow & Widower Support Supper Meal. A lady called to ask about this event. We talked for about thirty minutes and she told me how she had recently lost her husband and father only twelve days apart. She said that she and her mother were struggling with their losses and looking for some support. I invited them to the supper and we played bingo and

fellowshipped with one another for a couple of hours. When it was over, she and her mother told me how much they appreciated this time of fellowship and fun that they enjoyed and that they would be back for another support supper.



5/2/22 Reopening Celebration which included breakfast, bingo, and lunch

October 2021 Drive-thru flu shot clinic

Brief Monitoring Results

Yadkin County Senior Center was recertified as a Senior Center of Excellence on October 2, 2021. We were also monitored by Joe Dzugan PTRC AAA (Piedmont Triad Regional Council, Area Agency on Aging) in May of 2022 for HCCBG (Home and Community Block Care) compliance. There were zero findings.

Fundraising efforts and/or total funds raised

Collecting Coins for Our Floors \$2,795.37

Donations for painting and in memory of Henry Hutchens: \$950.00

Town of Yadkinville Special Appropriations \$4,800.00

Shallow Ford Foundation \$4,000.00

Grand Total \$12,545.37

COVID-19 Facts:

Many older adults struggled with hunger and isolation before the COVID-19 pandemic. The pandemic exacerbated these issues and increased the need for services like Meals on Wheels.

needed help with having enough activities to keep busy at home and/or with STAYING SOCIALLY CONNECTED ADULTS while physically distancing.

needed help with AFFORDABLE FOOD to meet their dietary needs.

YADKIN VALLEY SENIOR CENTER

Program Service Statistics

10,902 services to 230 persons



The introduction of COVID-19 made it unsafe to provide face-to-face interaction with our patrons. We regrouped and found ways to reach out through virtual programming. We offered several types of activities through social media, specifically Facebook because many of our seniors were already plugged into that platform. Our virtual programs included Tai Chi, Chair Exercise, Safety Programs, Cooking Videos, and various other presentations. All were live and can be viewed on our Facebook page. We continue to provide two virtual programs monthly and share other virtual programs for the benefit of those who are either homebound or prefer not to attend on-site programming.

The total number of people reached through our live stream and shared videos from July 1, 2021, until June 30, 2022, was 8,382 (per FB insight tracker).

Success Story

This year we have had a few new men join our activities. They all met as a support group. One was told to come here for exercise by his doctor. He has been using our weight room almost daily. He brought two friends with him and introduced them to me stating, "This is the lady in charge here, and she listens and makes you feel welcome. I wanted you guys to meet her and check out this place. It is a great place to come to exercise, to talk, play rook, and shoot pool with people who do not judge

you." They all three plan to make this a part of their week as they support each other and make new routines. They have been here at least once a week since that first day.

Other

This year I was fortunate to work with the Yadkin Christian Ministries to become a designated pick-up site for "The Commodity Supplemental Food Program". Once a month supplemental food boxes are delivered here and we disperse them to those who have been registered through the ministry to receive the extra food.

Brief Monitoring Results

Yadkin Valley Senior Center was recertified as a Senior Center of Excellence! We received the recertification letter on October 2nd, 2021. We are certified for five years. We were also monitored by DAAS- Division of Aging and Adult Services to ensure that we were hitting the required benchmarks from our funders. No issues were discovered during monitoring.

Fundraising efforts and/or total funds raised:

\$100 was raised through a quilt and crochet throw raffle.

\$1000 (\$250 quarterly) was donated by Elkin First United Methodist Church for Senior Activities.

\$4,000 was granted again by the Shallow Ford Foundation to continue the "Apple a Day" project which allows our center to purchase and send out fresh produce monthly and toiletries and activity packets quarterly for Meals on Wheels recipients which are delivered by our volunteer drivers.



PILOT MOUNTAIN SENIOR CENTER

Program Service Statistics

7,226 services to 274 persons

We did our best to provide meaningful activities/programs while the center was closed due to COVID. Some of the virtual programs offered included a virtual Facebook group chat, Virtual Tap Dancing with Cathy on Facebook Live, Virtual Valentine's Sing-along with Judy and Willie, Virtual Valentines Party, Virtual Seniors Take Control Class, Virtual Black History Month History lesson with Cathy, and Virtual Women's History Month lesson with Cathy.

As the senior center reopened for activities we have seen an increase in attendance above the previous year. Some programs provided include Sunshine Seed Library, Diane's Book Club, Coffee Club, Android and Apple Tech Classes, Acrylic Painting, Vaya Health programs, Midday Reset Chair Yoga, Rook, Water Aerobics with Ann, Knitting and Quilting Group, Line Danc-



ing with Jene, Cardio Drumming, Chrismon Classes, Bingo, Tap Dancing with Cathy, Pilot Mountain Achievers, Monthly Singalongs with Judy and Willie, monthly gardening classes, and monthly craft classes with Ann and Linda.

We have held several special events throughout the year including the Novant Mobile Mammogram Clinic that came out last August providing service to 19 seniors. We also held a Prescription Drug Take Back Program with Officer Horne from the Pilot Mountain Police Department. PMSC also sent out first aid and activity bags to congregate and homebound clients for Older Americans Month.



August 10, 2021
Pilot Mountain Senior Center partnered with Novant to offer on-site mammogram services to the community.

Success Stories

- Mrs. P.W. "I wanted to give back to meals on wheels because they were such a blessing to our family. I am happy to see it is still going on. It was so much more than just meals." (Mrs. P.W. gave a \$1,000 donation in memory of her parents.)
- Mrs. S.K.- "Thank you for having the mobile mammogram here. It is such a blessing and we don't have to drive to Winston."
- Mrs. G- "I really enjoyed your online programming. It put a much-needed smile on my face." (Virtual Tap Dancing)
- Ms. A.H. "I really enjoyed watching the singing that you shared. It was really nice." (Virtual Sing-a-long with Judy and Willie)
- Ms. S.A. "Thank you for the seeds. This is a wonderful idea. I'll be able to plant flowers now." (Sunshine Seed Library)
- Mrs. T.A- "I really enjoy Cardio Drumming. It is a great workout. I burn just as many calories as I do when I am dancing. I have told everyone about your drumming class."
- Mrs. C.T.- "Thank you for giving us, me, a chance. We are having so much fun and new people are coming! I really enjoy teaching. I am my husband's primary caregiver and this gets me out of the house and gives me a little break." (Tap Dance)
- Ms. S.M.- "I am excited to grow my own tomatoes. This was a wonderful class." (Tomato in a bucket Workshop)

SURRY COUNTY SENIOR CENTER

Program Service Statistics

14,931 services to 782 persons

In July, August, and September 2021 we conducted technology classes to help seniors learn how to use mobile devices. The senior center secured iPads and Android tablets through grant funding and made those available for seniors who didn't have a device of their own to use for the duration of the courses; and afterwards. These technology classes not only helped to reduce social isolation; but also helped the seniors to become better organized. The senior center manager successfully completed the training to teach the technology classes which resulted in extra funding to purchase items for the senior center. A favorite is the smartboard, which we use for bingo, Zoom classes and meetings, and PowerPoint presentations.

We assisted with the very successful VITA tax season, serving clients at the senior center and at the Mt. Airy Public Library as well. We helped over 225 taxpayers of all ages this season!

We were pleased to partner with Robin Portis from the Surry Extension Master Gardeners with our community gardens this year. The senior gardeners raised an abundant harvest in spite of an abundance of squash bugs.

We were happy to partner with the NoneSuch Playmakers. As they shared their talents with the community, they also shared some of the proceeds with the senior center.

In fiscal year 2022, the Surry County Senior Center provided 14,931 services to 782 people.

Success Stories

- Mrs. S. "I learn something new every time I come to the garden class! I then take it home and use it in my home garden, too! Thank you for holding the garden classes!"
- Mrs. G. "Guardianship is a topic I'd never learned about before. I found your virtual presentation to be very interesting and informative!" (virtual presentation on guardianship conducted by Sharon Lowe & Williams)
- Mrs. R. "This senior center has been a lifesaver! Really! I was in a dark hole, and then I started coming here! I used to have a lot of energy, but then I lost my business and then started losing my friends. I had no motivation. The senior center saved my life!"
- Ms. E. "For five and a half years this has been the highlight of my life. I don't know what I would do if the senior center went away. With all the vigorous programming, just like it says in the newsletter!"
- Mrs. B. "I learned so much from the tech class. I'm glad I have a manual that I can refer back to!"
- Mr. S. "Thank you for offering the technology class. Before this class, it was just a phone!"
- Mrs. L. "My parents love participating in the senior center activities. Has made their move (to North Carolina) so much better! Thank you for looking out for them."
- Mrs. S "It's good to be out where people are at!"

RETIRED SENIOR VOLUNTEER PROGRAM (RSVP)

RSVP is one of the largest volunteer networks in the nation for people ages 55 and older. The RSVP Program gives seniors an opportunity to use their talents and the skills they've learned over the years and even develop new ones while serving in a variety of volunteer activities within their communities.

Estimated National Value of Each Volunteer

\$29.95

per hour

Trends and Highlights Overview

2,810,233 volunteers contribute 265.3 million hours of service

35.1% of residents volunteer, ranking them 19th among states

Volunteer service worth an estimated \$6.4 billion

97.3% of residents regularly talk or spend time with friends and family

53.7% of residents do favors for neighbors

24.9% of residents do something positive for the neighborhood

32.2% of residents participate in local groups or organizations

54.7% of residents donate \$25 or more to charity

Source: AmeriCorps



Surry County		Yadkin County	
Volunteer Hours	7497	Volunteer Hours	2709
Volunteers	102	Volunteers	44
Stations	14	Stations	8

(These totals are based on a report from Volunteer Reporter for the timeframe of April 1, 2020 – March 31,2021. The station numbers are the current number of active MOUs even if there are not active volunteers at those stations.)

Volunteer Stations Include:

Senior Centers
Meals-on-Wheels Drivers
Red Cross
Yadkin Christian Ministries
Foothills Food Pantry

Surry County Schools Surry Baptist Association Lyn's Medical Loan Closet

Grace's Closet

Trinity Episcopal Church & Food Pantry
Mount Airy Museum of Regional History
Mount Airy Public Library
Mountain Valley Hospice
Piney Grove Baptist Church & Food Pantry

Success Story:

On a recent survey, a Meals on Wheels client commented about her RSVP volunteer driver. She said, "Seeing someone (my driver) once a week has saved my life. She is absolutely the nicest person I have ever met. I always look forward to seeing her. She is always smiling and has such kind words to say. If it had not been for her I know I would be dead by now. I didn't think my life was worth living. I don't have any quality of life. My body is worn out and I am in so much pain I can't even sleep at night. But once a week on Tuesday morning, I am glad to be here."

RSVP recruits, places, and supports older citizens in humanitarian pursuits affecting measurable improvements in community life in Surry and Yadkin Counties.

HEAD START

In 20 classrooms and 14 sites, Head Start serves 347 children ages 3-5 years to prepare them for kindergarten and works with families to promote self-sufficiency. Comprehensive services are provided to include child medical and dental services, individualized family services and transportation, as feasible.

Operational hours are 8:00 AM - 2:30 PM, Monday through Friday. All services are free for families who qualify.

Number of children served by county: Davie-52, Stokes-67, Surry-157, Yadkin-71.

Revenue	Expenditures				
Federal - \$2,788,369	Federal - \$2,788,369				
NC Pre-K - \$525,000	NC Pre-K - \$525,000				
County/Local Funds - \$18,030	County/Local Funds - \$18,030				
Food Program - \$300,000	Food Program - \$300,000				
Proposed Budget for 2022-2023					
Federal - \$2,870,003	NC Pre-K - \$525,000				
County/Local Funds - \$ 18,030	Food Program - \$300,000				



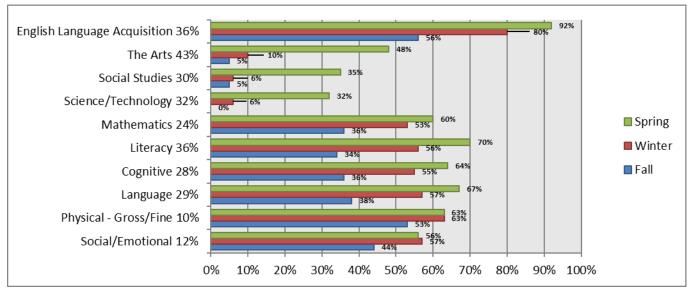
County and NC Pre-K funds are used toward the required non-federal match

CHILD OUTCOMES

Three times per year, we assess and report on each child's progress in the Head Start program. Our goal is to find out what the children already know and use our assessments to help them become "School Ready." By having a detailed outcomes plan and implementing each part, we are able to form a strategy for each child's development process.



MISSION STATEMENTEducating children and empowering families.



SCHOOL READINESS INITIATIVE

In order to ensure school readiness for children, YVEDDI Head Start developed a School Readiness Committee.

The following statement is the Mission Statement of the committee:

YVEDDI Head Start will establish and carry out program goals for school readiness in accordance with the Head Start Child Outcomes Framework. The goals will be shared throughout all components of the program, with Head Start parents and our LEAs in order to ensure school readiness success for all Head Start children and their families.

YVEDDI HEAD START READINESS PLAN OVERVIEW



YVEDDI Head Start has aligned our readiness goals with the North Carolina Foundations for Early Learning and Development and Teaching Strategies Gold Objectives for Development and Learning – Birth through Kindergarten Assessment Tool. (Early Learning Strategies for NC Preschoolers and Strategies for Guiding Their Success).

North Carolina Foundations describes goals for all children's development and learning, no matter what program they are served in, the language they speak, disability they may have,

or their family circumstances. Foundations and Teaching Strategies Gold provide age-appropriate goals for our children and address the domains of learning that we measure through our ongoing assessments.

Data to support the achievement of the goals will be aggregated and analyzed after each child assessment checkpoint, in accordance with our Outcomes Plan. Checkpoints are conducted three times during the academic year. We will use the data gathered to determine our progress towards meeting our Federal Grant Goals, to inform parents and the community of the outcomes and use the information to make the necessary program improvements to curriculum, teaching and instructional strategies, professional development, and program design and to assist with other program decisions.

The school readiness goals are created in conjunction with parents and we will determine each child's progress in the following domains; approaches to play and learning, emotional; and social development, health and physical development, language development and communication, cognitive development, as well as supporting dual language learners. We will also use the gathered assessment data to individualize services and teaching to best support each child.

YVEDDI Head Start will share our collected school readiness information with the public schools as part of our transition packet for each child. The information will be delivered to the schools and forwarded to the child's kindergarten teacher.

(The full school readiness plan is available upon request.)













Families	
Funded Enrollment	347
Number Served	343
Avg. Monthly Enrollment	80%
Type of Eligibility	
Below 100% Poverty	71%
100-130% Poverty	16%
Above Income	8%
Public Assistance	2%
Homeless	2%
Foster Children	1%

Parent Involvement Activities	
Program Volunteers	165
Parent Meetings	156
Policy Council Meetings	10
Agency Board Member	1
Parent Educational Workshops:	
46 parents (13% attendance)	
Curriculum Planning Participation	100%





Health Services	Teacher Education		
Received medical exams	94%	Advanced Degree	5%
Received dental exams.	78%	Baccalaureate Degree	75%
Medical home at end of enrollment.	99%	Associates Degree	20%
Dental home at end of enrollment.	84%	Assistant Teacher Education	
Received preventive dental care	76%	Associates Degree	85%
Referred children who received Mental Health Services	100%	Other Credential / CDA	15%

Results of the Most Recent Review by the Secretary

During the **2017-2018** school year, the program underwent two intense reviews from the Administration for Children andFamilies, a federal agency operated by the Department of Health and Human Services, its primary funding source. The reviews specifically monitored Environmental Health and Safety, School Readiness and the overall delivery of child services. Both reviews resulted in 100% compliance with the 1700+ Federal Performance Standards. In **January 2018**, the program had a CLASS review. Our scores were 5.9861 out of a possible 7.0 in Emotional Support, 5.5093 out of possible 7.0 in Classroom Organization and 3.1852 out of a possible 7.0 in Instructional Support. The program completed the Focus Area I review on **February 2020** and was found to be in compliance in all areas



Results of the Financial Audit

There were no non-compliance determinations found on the YVEDDI 2019-2020 Fiscal Year Audit.

Enrollment Information

YVEDDI Head Start is continually accepting applications for the enrollment of three- and four-year old income- eligible children and their families in Davie, Stokes, Surry and Yadkin Counties. For more information, please contact the Head Start Administrative Office at (336) 367-4993 ext. 246.

L.H. JONES FAMILY RESOURCE CENTER

MISSION STATEMENT

To make a difference for local individuals and families through programs that address their various needs.



Program Description/Purpose: YVEDDI's **Jones Family Resource Center** (JFRC) is a multi-purpose center which addresses various needs of the community. Programs are offered regularly to promote health and wellness, education, recreation, socialization and volunteerism.

The **Jones Family Resource Center** coordinates and partners with numerous local agencies, colleges, schools, businesses and individuals to offer a variety of services and opportunities that appeal to the interests and needs of the community.

The center is open Monday through Friday from 8:00 a.m. to 4:30 p.m. and has extended operating hours (evenings/weekends) for programs that are sponsored by **JFRC** occupants. The center is closed on holidays and weekends.

The Jones Family Resource Center is administered by the Yadkin Valley Economic Development District, Inc.

The Center has two budgets:

- 1) Facilities Funded through the occupants' cost-sharing fees.
- 2) Operations Funded by the County of Surry, fundraisers, community use fees, and general contributions.

Service Statistics:
Total services provided:

69,145

During the 2021-2022 client services increased from the previous year. This was a welcomed change for all clients and staff. The JFRC provides valuable services to the community that includes assistance with food and utilities, outreach, educational services and activities.

In April 2022 the Annual Bingo Bash returned and raised \$6,378. Those funds provided financial needed assistance to the operations budget.

Current Occupants:

- Disabled American Veteran's (DAV)
- Faith Deliverance for Jesus
- J.J. Jones Alumni Association
- Lyn's Medical Loan Closet
- NextGen
- Yokefellow Christian Ministries
- YVEDDI Grace's Closet
- YVEDDI Community Services Block Grant Program
- YVEDDI Head Start & NCPK
- YVEDDI Senior Services Program
- YVEDDI Senior Center
- YVEDDI Congregate Nutrition Site & Meals on Wheels
- YVEDDI Retired and Senior Volunteer Program

Grace's Closet...a Free Community Clothes Closet

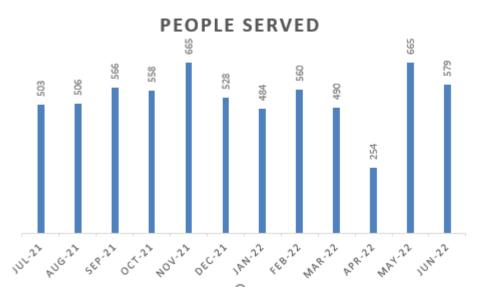
MISSION STATEMENT

Striving to serve our community with clothing while preserving individual pride and dignity through our free, but retail-like, shopping experience.

Grace's Closet is a free community clothes closet and is located at the L.H. Jones Family Resource Center. Disciples of Grace formed the clothing closet in 2012. In 2015, Disciples of Grace relocated and Yadkin Valley Economic Development Inc. (YVEDDI) took over management. The clothing closet provides FREE clothing to children, women and men in need or who are referred to us through any human service organization, school or church. All of the clothing provided comes from community donations. All donated items are inspected for cleanliness and hung by size and category. We do our best to offer high-quality, seasonal clothing throughout the year. We believe clothing can open the door to a better future by providing the confidence needed to ace a job interview, project a healthy self- image, or stay warm in inclement weather. During the last nine years, there has been an outpouring of support from our community by providing clothing donations. This past fiscal year we had a decrease in the number of people served do to the pandemic, however, we foresee the numbers of individuals needing services to dramatically increase in the coming year. Grace's Closet is solely funded by community donations and operated by wonderful volunteers and two Urban League workers. Grace's Closet would not be able to keep the doors open without the continued support of our wonderful partners. GC has volunteer opportunities for anyone interested such as sorting and organizing donated items and/or assisting clients.

Month/Year	People Served	Total Items Distributed
Jul-21	503	1732
Aug-21	506	2804
Sep-21	566	3339
Oct-21	558	3350
Nov-21	665	2622
Dec-21	52	2976
Jan-22	484	2221
Feb-22	560	2123
Mar-22	490	1801
Apr-22	254	2086
May-22	665	2597
Jun-22	579	2219

Year to Date Totals 6,358 29,870





PUBLIC TRANSPORTATION

MISSION STATEMENT

To improve the quality of life for the residents of the Yadkin Valley through a coordinated, accessible, affordable and efficient transportation system.

YVEDDI Public Transportation is a regional transportation system providing a variety of transit services and programs to groups and individuals in Davie, Stokes, Surry, and Yadkin Counties.

Some of the types of trips provided are: congregate nutrition, special events, and youth activities. Contracted services are available for developmental and Head Start preschool transportation; trips for medical services; shopping for daily living supplies; and transportation to work. Services are available to people with transportation challenges, including the elderly and disabled, veterans, and others. We also operate a rural general public program for a small fee as funding and vehicles are available.

Vehicle Types

- Wheelchair Vans
- Mini Vans
- Light Transit Buses (20'-25')

During FY22, we saw an increase of 15% in the number of active drivers available to work. During the pandemic, many of our seasoned drivers decided to retire and we struggled keeping enough drivers to operate our system effectively. During the year, we hired an Operations Manager and he focused on hiring enough drivers to keep us going.

- Rigorous cleaning continuing on all vehicles
- Rider capacity restrictions due to the pandemic were lifted
- In April 2022, Homeland Security removed the federal requirement for face covering on-board vehicles. At that time, our drivers went to a mask optional policy.

Total Trips: 81, 988

Total Miles: 1,065,489

Total Hours: 63,605

Success Story

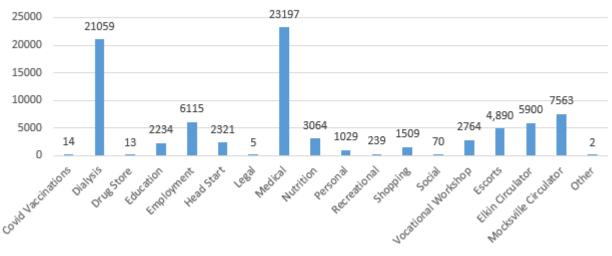
Recently we started transporting several residents of Peace Lily Development Home in Dobson, NC to a work site in Mt Airy on a daily basis. These riders' ages vary from young adults to some that are elderly, who have varied abilities and disabilities. The work site could not get enough employees from the general public so they turned to Peace Lily and made an arrangement to employ those that were able and wanted to work. Some work daily, and others work a few days or even one day per week. The work site is grateful to have these Peace Lily residents as employees and the residents now have productive lives and the satisfaction of contributing their abilities to worthwhile service. They also are able to get extra money from employment to help fund their wants and needs. This service has definitely been a great success.

In FY22, the NC Legislature restored the Rural Operating Assistance Program (ROAP). Below is a summary of funding and trips provided using this grant fund.

Program	Number of Trips	Cost per Trip
Davie E&D	1,722	\$18.81
Davie RGP	8,810	\$10.77
Stokes E&D	1,922	\$43.33
Stokes RGP	835	\$32.39
Surry E&D	3,227	\$40.84
Surry RGP	8,451	\$18.50
Yadkin E&D	2,524	\$30.50
Yadkin Employment	157	\$18.86
Yadkin RGP	1,568	\$40.61
Total	29,216	\$669,653

Avg. Cost Per Trip: \$22.92





WEATHERIZATION PROGRAM

MISSION STATEMENT

To provide home energy improvements using state standards that promote good health and energy efficiency.

Weatherization Assistance Program

The Weatherization Assistance Program, operated by Yadkin Valley Economic Development District, Inc. (YVEDDI), is designed to help low-income households, particularly the elderly and the disabled, overcome the high cost of energy, through the installation of weatherization or energy conservation measures.

The NC Department of Environmental Quality has designated funds to assist qualifying families and individuals to make their homes more energy efficient and to help reduce the cost of their utilities. Weatherization includes sealing air leaks, installing insulation and performing other measures that will reduce energy usage the home. Funds have also been set aside to form a program that assists qualifying households to repair or replace an existing heating system or to provide an adequate heating system where none exists.

To meet the financial requirements for this assistance, the gross household income for the last 12 months cannot exceed 200% of the Federal Poverty Index. The labor and materials for these services are free of charge to owner-occupied homes.



"From beginning to the end, everyone was caring and kind. They talked to me and explained the work that they did or doing for me. I am blessed for all they did or doing for me. I feel so much better for their work. I don't have to worry about my home. I can focus on healing and getting better.

God is good all the time.

Thank you so very much."

Ms. T

Success Story

(October 1, 2021)

Oh my goodness, what can i say? I almost have no words to describe how much better my house feels after the Weatherization was done. It wasn't just the work done though, the entire process of applying for the program and having it done was so smooth. My daughter had done the research for me online about the program and we were given a list of documents to submit. We met with Tina at the office and she was so nice. When the team came in to do the work, they were very professional and they patiently answered all my questions.

I never knew these kinds of programs existed but i am so glad we found you. I still wake up everyday and pinch myself to see if it's all a dream. Now I can approach the winter months with confidence knowing that my house will be nice and toasty warm without kicking my power bill so high. Thank you all so much.

God bless.

Ms. O

Weatherized Homes (FY 21-22)				
	Homes	People Assisted		
Davie County	7	14		
Rowan County	29	48		
Stokes County	9	16		
Surry County	20	33		
Yadkin County	8	12		
Total	73	123		



The Heating and Air Repair and Replacement Program (HARRP)
Repairs or replaces heating and cooling systems for low-income households.

Heating and Air Repair/Replacement Program

The Heating and Air Repair/Replacement Program (HARRP) is another part of the Weatherization Program for low -income households. HARRP's purpose is repair or replace heating systems that are functioning below the manufacturer's standards or to install a new system where there is no adequate heat source. In Fiscal Year 2021-2022, **45** heating systems were repaired or replaced, making a difference in the lives of **71** people.

Low-income households carry a larger burden for energy costs, typically spending 16.3% of their total annual income versus 3.5% for other households (2014 ORNL study).

Often, they must cut back on healthcare, medicine, groceries, and childcare to pay their energy bills.

Source: U.S. Department of Energy

HARRP (FY21-22)				
	Homes	People Assisted		
Davie County	3	8		
Rowan County	18	27		
Stokes County	7	8		
Surry County	13	23		
Yadkin County	4	5		
Total	45	71		

"Work crew and office staff were superb to work with. This program is a wonderful thing for people in the community. The work performed was quality and all staff are professional. Thank you so much." Mr. T

"They explained what they were going to do, told us what they did each day and how what they did would be beneficial. I really liked that. They were very nice."

Mr. & Ms. M

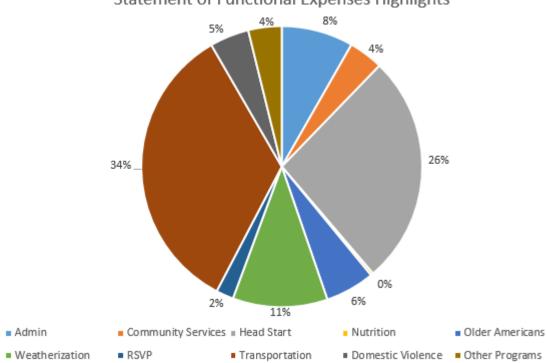




Agency Financials

Fund Source	FY22	FY21
Operations and Fund Raising	\$956,900	\$469,992
FED	\$4,515,052	\$5,906,823
NC	\$3,931,362	\$2,315,334
Local Entities	\$4,357,995	\$2,365,406
In-kind	\$99,917	\$365,171
TOTAL INCOME	\$13,861,226	\$11,442,726

Statement of Functional Expenses Highlights



2021-2022 ANNUAL REPORT

Together We Can...

Funding

AmeriCorps

Contract Revenues County of Davie County of Stokes County of Surry County of Yadkin

Federal Transit Administration

Home and Community Care Block Grant for Older Adults Human Trafficking Commission

- N.C. Pre-Kindergarten
- N.C. Council for Women
- N.C. Department of Crime Control/Governor's Crime Commission
- N.C. Department of Health and Human Services-Division of Social Services
- N.C. Department of Insurance
- N.C. Department of Transportation
- N.C. Division of Aging and Adult Services
- N.C. Department of Environmental Quality

Occupant Agencies/Organizations

Partners Behavioral Health Management Participant Contributions Piedmont Triad Regional Council

State of North Carolina

United Fund of Stokes County
United Fund of Surry
User fees
U.S Department of Health and Human Services

- Administration for Children/Families
- USDA Childcare and Adult Food Program

Yadkin County United Fund Yadkin Valley United Fund



















ANNUAL Report

YVEDDI District Office
533 N. Carolina Avenue • Highway 601 N.
Boonville, NC 27011
Ph. (336) 367-7251 • Fax (336) 367-3637
www.yveddi.com



Making an IMPACT in the lives of individuals and families in OUR Community.



