



# ANNUAL Report

July 1, 2016 -  
June 30, 2017







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## AGENCY OVERVIEW

Organized in 1965, the Yadkin Valley Economic Development District, Inc. (YVEDDI) is a private non-profit corporation designated as the local Community Action Agency which administers Human Services and Community Development Programs funded through Federal, and State, County Governments, United Way/Fund agencies, and other resources. Laws, regulations, and funds limit all services provided.

## MISSION STATEMENT

Dedicated to improving the lives of individuals and families in Davie, Stokes, Surry, and Yadkin Counties through a variety of programs and partnerships to build stronger communities.

## VISION STATEMENT

YVEDDI is the best Community Action Agency in North Carolina. Our caring professionals and board members work in harmony as a team to make a positive difference, promote wholesome living and connect individuals and families to tools and resources that foster success and self sufficiency.

*Program participants must meet the Federal Poverty Index Guidelines, certain age criteria, or other guidelines.*

# Board of Directors

EDDIE HARRIS  
Chairman

MICKEY CARTNER  
Vice-Chairman

JIM BROWN  
Treasurer

SYLVIA JESSUP  
Secretary

DEBRA JESSUP  
Parliamentarian

MIKE CROUSE  
Chaplain

KEVIN AUSTIN

CANDRA BROWN

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KELLY CRAINE

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SHELBY KING

ERNEST LANKFORD

RICHARD LASKY

JO ANN LAYELL

MARY OLVERA

EDWARD STEVENS

REBECCA S. VANHOY

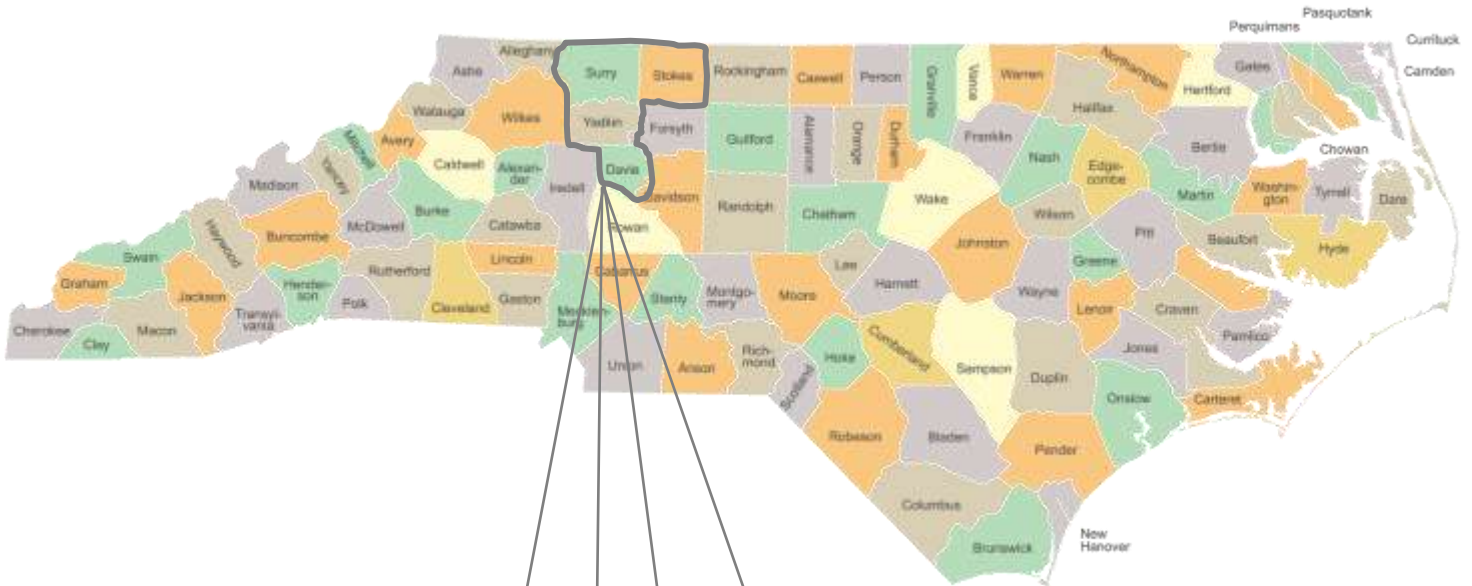
JIMMY WALKER

MARION WELBORN

SUZANNE WRIGHT

# Service Areas

Serving Davie, Stokes, Surry, and Yadkin Counties of North Carolina



## YVEDDI Services by County

Program	Davie	Stokes	Surry	Yadkin
<b>Community Services (CSBG)</b>	✓	✓	✓	✓
<b>Domestic Violence/Sexual Assault</b>		✓	✓	✓
<b>Head Start and NC Pre-K</b>	✓	✓	✓	✓
<b>Migrant Head Start</b>			✓	✓
<b>Jones Family Resource Center</b>			✓	
<b>Senior Services:</b>				
• <b>Meals-on-Wheels</b>			✓	✓
• <b>Congregate Nutrition</b>			✓	✓
• <b>Medical Transportation</b>	✓		✓	✓
• <b>General Transportation</b>	✓		✓	✓
• <b>Legal Services</b>		✓	✓	✓
• <b>Senior Centers (5)</b>			✓	✓
• <b>Retired and Senior Volunteer Program (RSVP)</b>			✓	✓
<b>Public Transportation</b>	✓	✓	✓	✓
<b>Weatherization Program</b>	✓	✓	✓	✓

2016 Estimated Population

Davie County - 42,013

Stokes County - 47,097

Surry County - 72,113

Yadkin County - 37,532

197,755 TOTAL Population in Service Area

Source: US Census Bureau

# Executive Director

## Letter from the Executive Director



Dear Friends of YVEDDI:

We are pleased to present the 2016-17 Annual Report of the Yadkin Valley Economic Development District, Incorporated (YVEDDI). This report will showcase the work and outcomes achieved by a very dedicated staff under the leadership of a very engaged and supportive Board of Directors.

We remain committed to expand our resources however possible to meet the needs of our communities. Upon close of fiscal year June 30, 2017, we helped:

- 4 507 young children get a Head Start in preparation for Kindergarten,
- 4 2,513 victims of abuse get a new start,
- 4 111 people develop life skills and enhance employability to earn a self-sustaining income,
- 4 Modified 59 homes to keep people warm in the winter and conserve energy,
- 4 Promoted senior wellness to prolong independence by delivering 57,248 homebound meals, served 24,787 congregate meals, provided 13,341 medical and general transportation trips, provided legal assistance to 86 people, and had over 3,663 who attended 5 senior centers, and
- 4 Made over 168,057 trips to transport people to school, work, or medical appointments to carry out essential daily living

YVEDDI will continue to strive for continuous improvements and service expansion opportunities to make the greatest impact possible on those who need services.

With deep appreciation, we recognize our funders, donors, volunteers, partners, religious organizations, groups, and individuals who are very important to our success. We must also acknowledge our children, families, seniors, and individuals who have embraced life-altering opportunities that make our communities stronger.

Honored to serve,

A handwritten signature in blue ink that reads "Kathy Payne". The signature is written in a cursive, flowing style.

Kathy Payne  
Executive Director

## MAY 2017

YVEDDI received three awards at the 2017 NCCAA Annual Conference.

- 100% of the 2017 Goal to NCAF
- 2017 Duke Energy Helping Home Fund Appreciation Award
- 2017 Social Media Contest

Congratulations and Thank You for all your hard work!



## Managerial Staff

RICHARD SEIBERT

Finance Director

JANET PHILLIPS

Human Resources Director

REGINA CHAPPELL

CSBG Director

LINDA TRIVETTE

Domestic Violence/Sexual Assault Director

RHONDA WRENN

Head Start Director

YOLANDA SAFFO

Migrant Head Start Coordinator

BRISTOL MITCHEM

L. H. Jones Family Resource Center Manager

JEFF COCKERHAM

Public Transportation Director

DAVID BRINKLEY

Public Transportation Operations Manager

LISA MARTIN-MONEY

Senior Services Director

MISSY WHITAKER

RSVP Manager

JANE SURRETT

Surry County Senior Center Manager

RHONDA BEAVERS

East Bend Senior Center Manager

LORI MOORE

Yadkin County Senior Center Manager

SANDRA JOHNSON

Yadkin Valley Senior Center Manager

TOMMY EADS

Weatherization Director

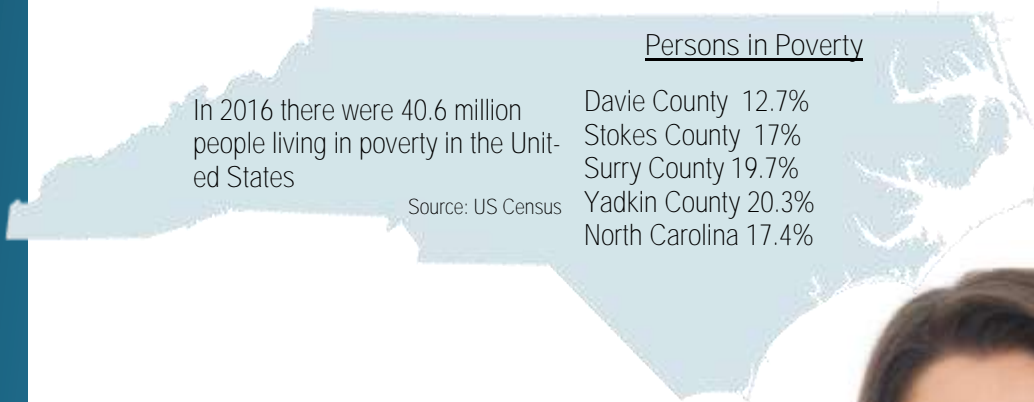


Community Services Block Grant assists individuals and families to overcome poverty and become economically self-sufficient.



Community Services Block Grant Program (CSBG)

CSBG is the acronym for Community Services Block Grant and was created by federal legislation to assist low income individuals and families in the early 1980's. It is also referred to as a Self-Sufficiency Program which is designed to assist individuals/families in overcoming poverty. Our service model assists customers in obtaining a higher education, resume writing, learning good interview techniques, gaining employment in jobs paying a "living wage", and learning how to empower themselves in the process of becoming self-reliant. We encourage customers to participate in Survival Skills classes, budgeting classes and nutrition classes while pursuing goals of employment, education, income management, housing, emergency services, and health.



Return On Investment (ROI) \$1.92	
111	Customers Served
41	Still Progressing in Program
29	Graduated
41	Exited Program Prior To Achieving Outcomes

We consider CSBG to be a bridge out of poverty. We work with under resourced individuals and families with services to assist them in creating a better future. **Each customer's situation is different,** but they must be willing and able to work, ready to take the steps to further their education or gain skills to procure a living wage job, set goals, and work closely with the Success Coach. Our performance measures in the chart provided show that working together with our customers toward their goals produces results.



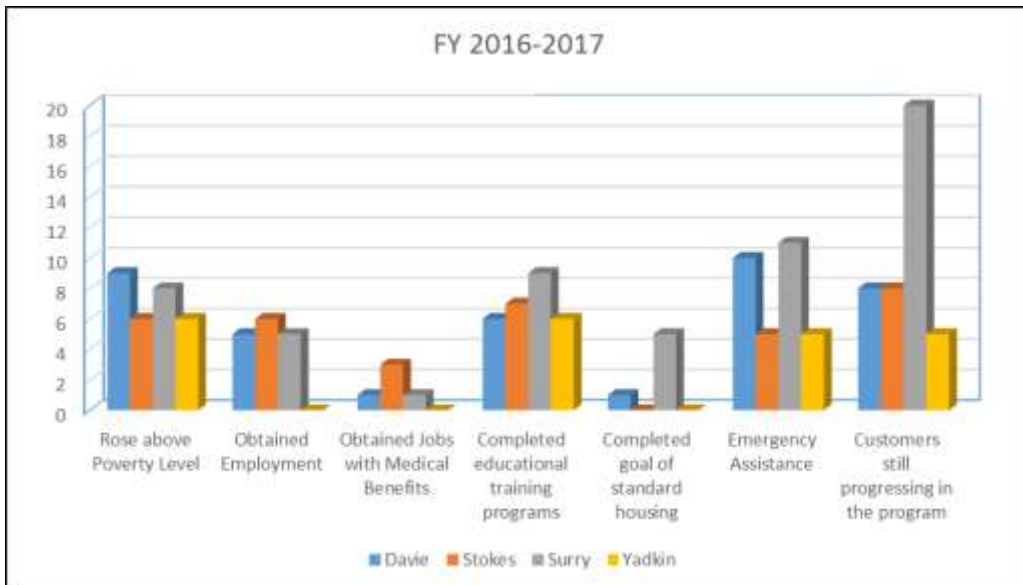
	Davie	Stokes	Surry	Yadkin	Total
Rose above Poverty Level	9	6	8	6	29
Obtained Employment	5	6	5	0	16
Obtained Jobs with Medical Benefits	1	3	1	0	5
Completed educational training programs	6	7	9	6	28
Completed goal of standard housing	1	0	5	0	6
Emergency Assistance	10	5	11	5	31
Customers still progressing in the program	8	8	20	5	41
38 customers still progressing, plus 3 over poverty guidelines but not graduated					

## Success Story

“T” was enrolled in our CSBG program. She was an unemployed mother of 3. She was living in a temporary situation with her grandparents which was wearing on her and her children. “T” was struggling to find housing because of a previous eviction. She believed she had her GED but was later told that it could not be accepted because of accreditation issues when attempting to enroll in college courses. “T” obtained several cleaning jobs which increased her income over \$1000 each month. While working towards her housing, education, and employment goals, “T” volunteered at Just Hope which provides aid to families in similar situations. Because of the relationship she built with Just Hope, in May she was hired as a part-time assistance to the CEO which earned her \$500 a month. Our Success Coach was advised by the Just Hope Director that “T” had been selected to be the first participant in one of their new programs which puts single and stay-at-home moms back in the work force. “T” is now the Thrift Store Manager at Just Hope and will earn a starting salary of \$1500 a month with the potential for raises. This opportunity will give her much needed experience towards her business degree goals and a stable income. “T” has plans to enroll in FTCC to re-do her GED and to receive a certificate in Customer Service per job requirements.



COMPLIANCE  
 Our new Program Analyst, Rose Tenienta and Financial Analyst, Anwar Archer monitored our program on December 4-7, 2017. There were no major findings.



### Mission Statement

*To provide safety, supportive services and advocacy for victims of domestic violence and sexual assault.*

YVEDDI Stokes, Surry, and Yadkin Domestic Violence Programs have worked together to provide safe shelter and crisis services to survivors of domestic violence and their children for 23 years. We have been accountable for the continuum of services, 24 hours a day, 7 days a week. In the fiscal year 2011-2012, we also became the service providers for survivors of sexual assault.

During fiscal year 2016-2017, YVEDDI Stokes, Surry, and Yadkin Domestic Violence/Sexual Assault Programs served a total of 2,513 individuals, which is approximately an 18% increase from fiscal year 2015-2016. Advocates provided 14,692 direct services, information, and referrals to survivors and their families. Stokes, Surry, and Yadkin DV/SA advocates also received 7,194 crisis calls, provided 525 community outreach activities, and targeted over 14,000 adults and youth. 4,817 victims of domestic violence and sexual assault received advocacy and supportive services to assist them with safety and independence. Advocates also participated in a total of 377 training hours throughout the fiscal year to enhance professional development and provide the most comprehensive services.

In the upcoming fiscal year, 2017-2018, the Domestic Violence and Sexual Assault Program will be awarded with a first-time grant specified to provide enhanced services to underserved populations in the community. This project will focus on expanding services and reaching individuals with disabilities, males, elderly, immigrants, LGBTQ, and other populations with various cultural backgrounds in Stokes, Surry, and Yadkin Counties. The program will also increase efforts to strengthen collaboration between community partners in the rural area as part of this new project.

We have ended another year by providing quality services to individuals and families, educating our communities, and growing together.

Even with our best efforts, tragically, four individuals died as a result of domestic violence homicide in our service area.



*I grew up in a home with domestic violence. At the age of 14, I was sexually assaulted. For the 25 years that followed I suffered quietly and turned to drugs and alcohol to hide my pain. 2 years ago I found the YVEDDI Domestic Violence and Sexual Assault Program and started working with an advocate. My life has changed so much since that day. I have become a better mother, wife, and friend because I have found my voice and confidence. They helped me enroll in the GED program and I finished school. I understand myself better and encourage others to seek help. It is never too late and your problem is never too big or small for them to help."*

Sandee Rondeau

Funded by: N.C. Council For Women, United Fund of Surry, Yadkin Valley United Fund, Yadkin County United Fund, United Fund of Stokes County, County of Stokes, County of Surry, County of Yadkin, N.C. Department of Health and Human Services, and N.C. Department of Crime Control/Governor's Crime Commission

# Success Story

An older lady called the domestic violence/sexual assault crisis hotline seeking assistance with emergency safe shelter. She was a victim of domestic violence and suffered broken ribs, a broken arm, and had numerous other injuries, including injuries to her face. An advocate responded to the crisis call with supportive listening and provided emergency services. She was assisted by the program with obtaining a hotel room for the night until space in a domestic violence shelter could be obtained. **We coordinated efforts with the local Sheriff's Office and a neighboring county's Sheriff's Department to get her into a safe shelter out of county that following day.** Our program also assisted her with obtaining a Domestic Violence Protective Order against her abuser. Advocates provided transportation from the shelter to court for the civil proceeding. She was referred to Legal Aid of North Carolina for assistance with free legal representation for the civil action to obtain a year-long protective order. Despite the many court continuances and her difficult situation, the survivor followed through with the protective order and also took criminal charges against the abuser for the offense. The abuser was later convicted of assault on a female and she was granted a year-long order of protection. Her physical injuries healed and she became more independent through the process. She was brave to take the first step to end the violence she had suffered in the relationship for over seven years and was empowered to end the cycle. As an advocate, it is such a joy to witness such a success and this is what we strive to accomplish with each individual we assist through our program. We are here to help make a better tomorrow for victims of domestic violence and sexual assault.

Stokes, Surry, and Yadkin DV/SA	
Clients	2513
Crisis Calls	7194
Advocacy	4817
Transportation	29
Court	635
Hospital Accompaniment	9
Community Education Presentations	525
Support Groups	247

**Do You Know?**

- 1 in 3 women and 1 in 4 men have experienced some form of physical violence by an intimate partner.
- Intimate partner violence accounts for 15% of all violent crime.
- 72% of all murders-suicides involved an intimate partner; 94% of the victims of these crimes are female.

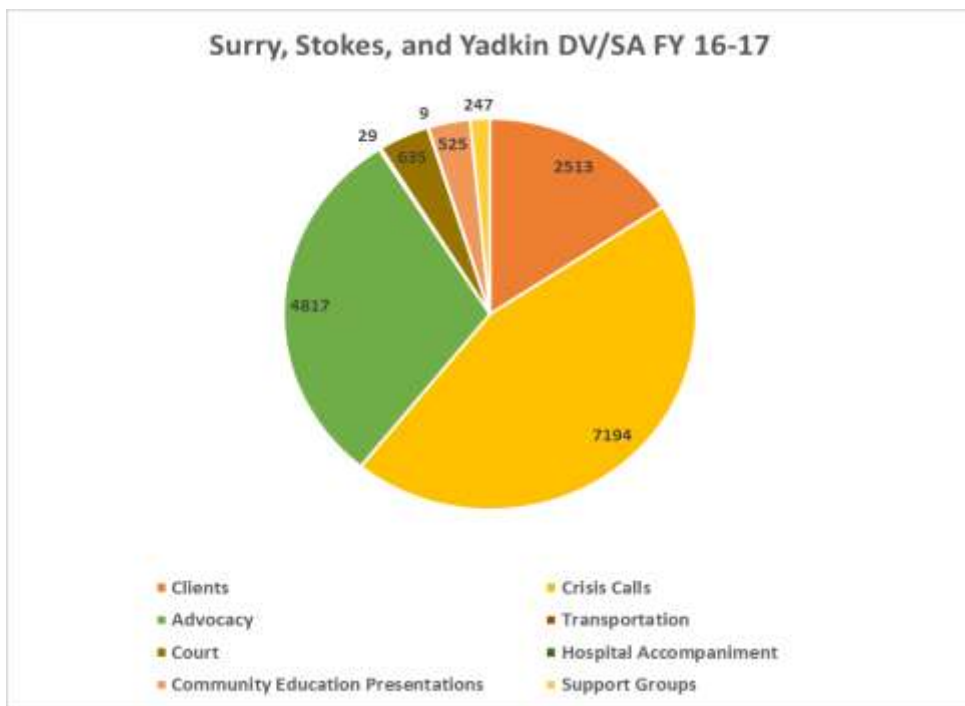
**North Carolina Statistics**

- 1,678 victims were served in a single day in North Carolina in 2014— 860 domestic violence victims (432 children and 428 adults) found refuge in emergency shelters or transitional housing provided by local domestic violence programs.

**National Statistics**

- 20% of women in the United States have been raped.
- 20,000 calls are placed per day to domestic violence hotlines
- 10 million people a year are physically abused by an intimate partner.
- 546 gun related domestic violence fatalities this year.

Source: National Coalition Against Domestic Violence



*Mission Statement*

*To improve and maintain independent wellness for the senior community through advocacy, nutrition, volunteerism and vigorous programming to promote healthy minds, bodies, and spirits.*

Homebound Meals		
	Total Meals	Seniors Served
Yadkin County	23,694	180
Surry County	33,554	173

Meals on Wheels

Nutritionally-balanced lunch-time meals are delivered five (5) days each week, Monday through Friday, to eligible homebound residents 60 years of age and older in Surry and Yadkin counties.

The meals are provided to help maintain or improve the health of seniors, thereby enabling them to stay in their own homes for as long as possible.

Meals are delivered by volunteers who are reimbursed for use of their personal vehicles.



**MEALS ON WHEELS DELIVERS THE SUPPORT THAT KEEPS SENIORS IN THEIR OWN HOMES, WHERE THEY WANT TO BE.**



say it improves their health



say it enables them to remain living at home



say it makes them feel more safe and secure

Source: Meals on Wheels America

Congregate Nutrition

Nutritionally-balanced noon-time meals are served five (5) days each week, Monday through Friday, to seniors 60 years of age and older at the following Nutrition Centers:

Yadkin County

- East Bend
- Jonesville
- Yadkinville

Surry County

- Pilot Mountain
- Mount Airy

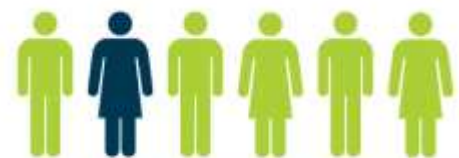
Congregate Meals		
	Total Meals	Seniors Served
Yadkin County	13,903	217
Surry County	10,884	173

**TOO MANY SENIORS IN NORTH CAROLINA ARE LEFT BEHIND, ALONE AND HUNGRY, STRUGGLING TO STAY INDEPENDENT AND HEALTHY.**

**493,959** are isolated, living alone

**368,155** are threatened by hunger

**633,577** are living in or near poverty



Nationally, **1 IN 6** seniors struggles with hunger

Source: Meals on Wheels America

Legal Services

Legal assistance is available to Surry, Stokes, and Yadkin County residents who are 60 years of age and older.

Services performed under this program are civil and non-fee producing. Examples are:

- Wills
- Deed Transactions
- Healthcare Power of Attorney
- Power of Attorney
- Consultations

Services are provided by local participating attorneys in each county.

Legal Services		
One unit equals one service (example: will, power of attorney, etc.)	Units	Seniors Served
Stokes County	56	29
Surry County	85	48
Yadkin County	16	9
<b>TOTAL</b>	<b>157</b>	<b>86</b>

Transportation

Medical and general transportation is available to eligible persons age 60 and older in Davie, Surry and Yadkin counties.

Transportation is provided for seniors attending Congregate Nutrition Centers in Davie, Surry and Yadkin Counties and for supportive services for these centers.

## POPULATION

Persons 65 years and older (2016 estimate)

- Davie County 20.0%
- Stokes County 20.3%
- Surry County 19.7%
- Yadkin County 19.0%
- United States 15.2%

Source: US Census Bureau



5K/10K Dragon Slayers Walk Run for Meals on Wheels was held on March 25, 2017

More than \$7,000 was raised to help bring meals to seniors in Surry County.

General Transportation		
	Units (One unit of service in transportation equals one round trip)	Seniors Served
Davie County	5,618	32
Surry County	4,013	77
Yadkin County	1,084	56
<b>TOTAL</b>	<b>10,715</b>	<b>165</b>

Medical Transportation		
	Units (One unit of service in transportation equals one round trip)	Seniors Served
Davie County	1,309	8
Surry County	1,044	13
Yadkin County	273	1
<b>TOTAL</b>	<b>2,626</b>	<b>22</b>

The Senior Centers provide services to help keep seniors active and healthy so they are able to maintain their independence in their own home as long as possible.



Typical activities provided at YVEDDI Senior Centers include:

- Health Screenings and Education
- Community Resource Referral
- Volunteer Opportunities
- Support Groups
- Community Gardening
- Dance Classes
- Arts and Crafts
- Chorus
- Day Trips and Tours
- Book Clubs
- Lifelong Learning Talks
- Games
- Bowling
- Exercise Classes and Equipment
- Dinners and Dances with Entertainment
- Social/Holiday Events
- Senior Games
- Yoga
- Tai Chi
- Senior Theatre
- Pickleball
- BINGO

	Services Provided	Participants (Unduplicated)
East Bend Senior Center	13,004	589
Yadkin County Senior Center	21,847	958
Yadkin Valley Senior Center	12,796	530
Surry County Senior Center (Mt. Airy/Pilot Mountain)	11,305	1174 412
TOTAL	58,952	3,663

Financial Review			
	Budget	Actual	Fundraiser Efforts
East Bend Senior Center	\$76,285	\$77,957	\$1,594.25
Yadkin County Senior Center	\$73,080	\$67,968	\$0.00
Yadkin Valley Senior Center	\$83,765	\$69,095	\$0.00
Mt. Airy Senior Center	\$70,422	\$95,331	\$2,943
Pilot Mountain Senior Center	\$23,085	\$22,423	
TOTAL	\$326,637	\$332,774	\$4,537.25

**IMPACT**

Research shows that older adults who participate in senior center programs can learn to manage and delay the onset of chronic disease and experience measurable improvements in their physical, social, spiritual, emotional, mental, and economic well-being.

Source: National Council on Aging



Yadkin County Senior Center  
Feb. 20, 2017  
A-100% scored Sanitation Rating

## STATISTICS

Nearly 11,000 senior centers serve 1 million older adults aged 50+ every day.

Approximately 70% of senior center participants are women; half of them live alone. Three-quarters visit their center one to three times per week and spend an average of 3.3 hours per visit.

The average age of participants is 75.

Research shows that compared with their peers, senior center participants have higher levels of health, social interaction, and life satisfaction.

Senior hunger and nutrition are significant issues in the U.S., with more than 10 million older Americans at risk of hunger and about 10% of adults experiencing malnutrition.

Source: National Council on Aging

## Impact in the Community

- The Senior Centers provided a combined 58,952 services to seniors age 50+.

Some of those services include Matter of Balance classes, new exercise equipment, exercise classes at no charge to the seniors, day trips, Senior Games, art classes and outreach events in the community that reach more than 200+ people at a time.



Surry County Senior Center trip to Old Salem—May 2017

### Did you know?

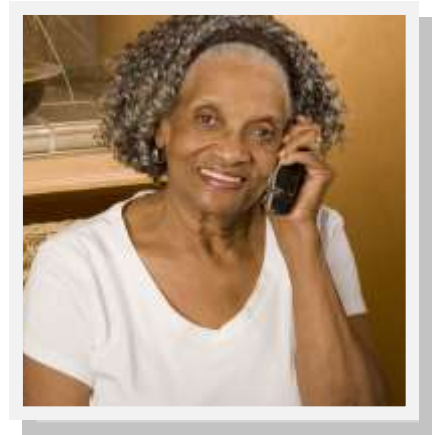
- All YVEDDI nutrition sites are inspected and graded by the local health departments, just like a restaurant? All sites maintain a Grade A.
- YVEDDI-Senior Services successfully completed the 2017 Operation Fan Heat Relief Program in Yadkin county. 15 fans were purchased and distributed to seniors in Yadkin County with grant funding from Duke Energy, Dominion Resources, and Valassis.
- YVEDDI-Senior Services successfully completed the 2017 N.C. Senior Farmer's Market Nutrition Program, distributing 728 vouchers, worth \$3 each, to seniors in Surry and Yadkin counties. The program requires each eligible senior to receive seven vouchers. This enabled 104 seniors to purchase \$21 worth of fresh produce at farmer's markets, thereby enhancing their access to fresh, nutritious locally-sourced produce.
- YVEDDI-Senior Services staff successfully conducted fundraisers that added more than \$12,000 in additional funding to purchase meals.
- YVEDDI-Senior Services volunteers contributed 21,284 hours of volunteerism to delivering meals and assisting site managers with serving congregate meals. This is a value of \$467,609!



*RSVP recruits, places, and supports older citizens in humanitarian pursuits affecting measurable improvements in community life in Surry, and Yadkin Counties.*

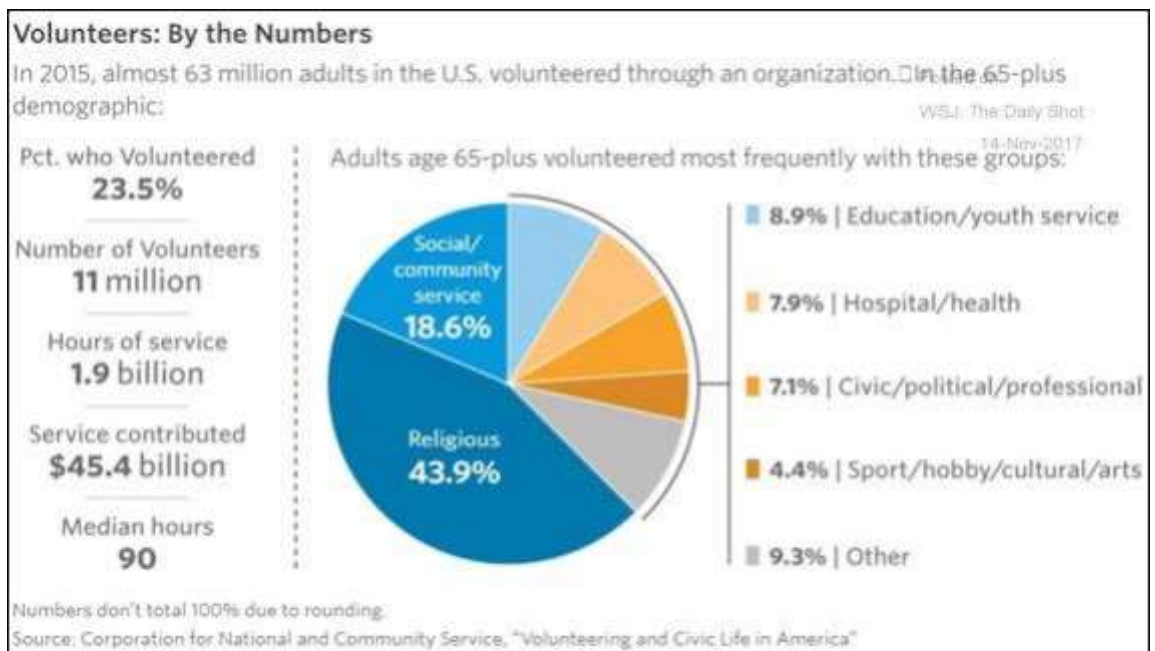
RSVP is one of the largest volunteer networks in the nation for people ages 55 and older. The RSVP Program gives seniors an opportunity to use their talents and the skills they've learned over the years and even develop new ones while serving in a variety of volunteer activities within their communities.

Surry County		Yadkin County	
Volunteer Hours	17,767	Volunteer Hours	10,418
Clients Served	6,901	Clients Served	397
Volunteers	83	Volunteers	79
Stations	10	Stations	4



62.6                      7.8                      \$184  
Million Volunteers      Billion Hours      Billion - est.value

Source: Corp. for National & Community Service



Program Mission

The YVEDDI Head Start Program will continuously establish and evaluate program practices that will bring about the greatest success for children and families.



Program Description/Purpose

In 22 classrooms and 15 sites, Head Start serves 385 children ages 3-5 years to prepare them for Kindergarten and works with families to promote self-sufficiency. Comprehensive services are provided to include child medical and dental services, individualized family services and transportation, as feasible. Operational hours are 8:00 AM – 2:30 PM, Monday through Friday. All services are free for families who qualify. Number of children served by county: Davie-52, Stokes-66, Surry-177, Yadkin-90.

Services to Our Families

YVEDDI Head Start places significant emphasis on helping our families set and obtain goals as a means of working towards self-sufficiency. Our program is active in our communities, collaborating with other agencies to introduce needed resources to the families that we serve. Our family engagement practices teach families to be an advocate for **their child and to actively participate in their child's education. Parents have a voice in program decision-making** by serving on our Parent Committees and Policy Council.

Revenue		Expenditures	
Federal - \$2,501,760		Federal - \$2,501,760	
NC Pre-K - \$525,000		NC Pre-K - \$525,000	
County/Local Funds - \$18,030		County/Local Funds - \$18,030	
Food Program - \$310,335		Food Program - \$310,335	
Proposed Budget for 2017-2018			
Federal - \$2,526,417		NC Pre-K - \$525,000	
County/Local Funds - \$20,372		Food Program - \$312,000	

*County and NC Pre-K funds are used toward the required non-federal match*

Results of the Most Recent Review by the Secretary

During the 2016-2017 school year, the program underwent two intense reviews from the Administration for Children and Families, a federal agency operated by the Department of Health and Human Services, its primary funding source. The reviews specifically monitored Environmental Health and Safety, School Readiness and the overall delivery of child services. Both reviews resulted in 100% compliance with the 1700+ Federal Performance Standards. In January 2017, the program had a CLASS review. Our scores were 5.9861 out of a possible 7.0 in Emotional Support, 5.5093 out of possible 7.0 in Classroom Organization and 3.1852 out of a possible 7.0 in Instructional Support.

Results of the Financial Audit

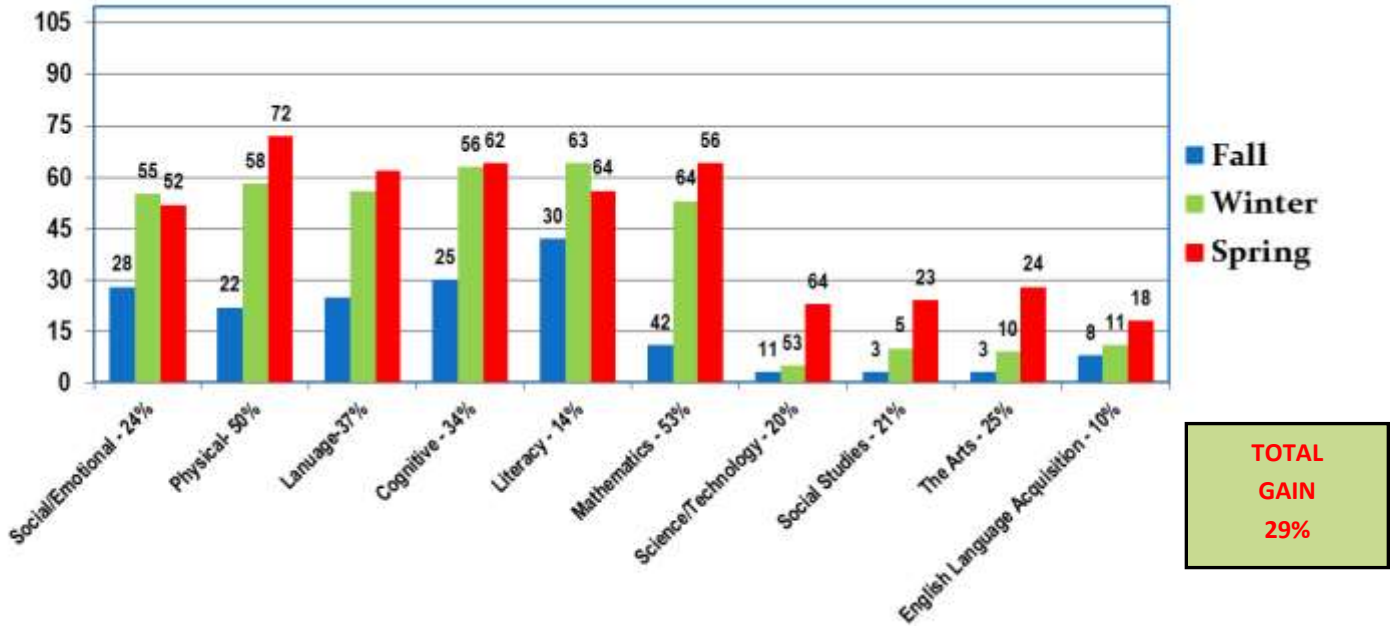
There were no non-compliance determinations found on the YVEDDI 2016-2017 Fiscal Year Audit.

Enrollment Information

YVEDDI Head Start is continually accepting applications for the enrollment of three- and four-year old income-eligible children and their families in Davie, Stokes, Surry and Yadkin Counties. For more information, please contact the Head Start Administrative Office at 1-336-367-4993.

## Child Outcomes

Three times per year we assess and report on each child's progress in the Head Start program. In summary, our goal is to find out what the children already know and use our assessment to help them become "School Ready". By having a detailed outcomes plan and implementing each part, we are able to form a strategy for each child's development process.



## School Readiness Initiative

In order to ensure school readiness for children, YVEDDI Head Start developed a School Readiness Committee.

The following statement is the Mission Statement of the committee:

*YVEDDI Head Start will establish and carry out program goals for school readiness in accordance with the Head Start Child Outcomes Framework. The goals will be shared throughout all components of the program, with Head Start parents and our LEAs in order to ensure school readiness success for all Head Start children and their families.*



# YVEDDI Head Start School Readiness

## Plan Overview

YVEDDI Head Start has aligned our readiness goals with the Foundations (Early Learning Strategies for NC Preschoolers and Strategies for Guiding Their Success).

These goals are believed to be age-appropriate for our children and address the domains of learning that we measure through our ongoing assessments.

Data to support the achievement of the goals will be aggregated and analyzed after each child assessment, in accordance with our Outcomes Plan. Assessments are conducted three times during the school year. We will use the data gathered to determine our progress towards meeting our goals, to inform parents and the community of the results and use the information to make the necessary program improvements to curriculum, teaching and instructional strategies, professional development, and program design and to assist with other program decisions.

The school readiness goals are created in conjunction with parents and we **will determine each child's progress in language and literacy, cognition and general knowledge, approaches toward learning, physical well-being and motor development and social and emotional development.** We will also use the gathered assessment data to individualize services and teaching to best support each child.

YVEDDI Head Start will share our collected school readiness information with the public schools as part of our transition packet for each child. **The information will be delivered to the schools and forwarded to the child's kindergarten teacher.**

(The full school readiness plan is available upon request.)

Teacher Education	
Advanced Degree	4%
Baccalaureate Degree	77%
Associate Degree	19%
Assistant Teach Education	
Associate Degree	72%
Other Credential/CDA	28%

Families	
Funded Enrollment	385
Number Served	460
Avg. Monthly Enrollment	99.15%
Type of Eligibility	
Below 100% Poverty	72.60%
100-130% Poverty	14.78%
Above Income	8.26%
Public Assistance	3.04%
Homeless	4

Parent Involvement Activities	
Program Volunteers	461
Parent Meetings	150
Policy Council Meetings	10
Agency Board Member	1
Parent Educational Workshops 63 parents (16% attendance)	
Curriculum Planning Participation	100%

Health Services	
Received medical exams	100%
Received dental exams	100%
Medical home at end of enrollment	100%
Dental home at end of enrollment	100%
Received preventive dental care	100%
Referred children who received Mental Health Services	100%



YVEDDI Migrant Head Start is committed to strengthening the growth and development of each child that we serve. We are dedicated to our children and their families and we maintain respect for their culture, ensure confidentiality and assist with shared decision making for their overall well-being.



Child Outcomes

The YVEDDI Migrant Head Start Program assesses each child's development three times per season. Data from the assessments is used to generate reports for parents so that they may work with the children at home as their primary educator. Data is also used to guide teaching staff with lesson planning so that children are provided optimal individual learning opportunities. Our goal is to identify and track the development of each child in order to help them become "school ready". Our program has a detailed outcomes plan which allows us to form a strategy for each child's development.

- Infant overall gains were 1.00%
- Toddler overall gains were 0.83%
- Preschool overall gains were 1.50%

Transportation was provided for 47 children this season

Health Services	
Received medical exams	87%
Received dental exams	96%
Medical home at the end of enrollment	100%
Dental home at the end of enrollment	98%
Received preventive dental care	96%
Received mental health assessment	100%

The YVEDDI Migrant Head Start program operates from June through October for children ages 6 weeks to 5 years. The program provides comprehensive family support and child development services for 41 children of migrant farm workers who have moved to Surry or Yadkin Counties within the last 24 months; and for seasonal migrant families who no longer move but continue to work in agriculture as their main source of income.

Revenue	Expenditures
Federal- \$442,406	Federal- \$442,406
Food Program- \$12,000	Food Program- \$12,000
Required Non-Federal Match- \$44,241.00	
Proposed Budget for 2018-2019	
Federal- \$325,187 (PA 23- \$319,307 + PA 20- \$5,880)	
Food Program- \$12,000	
Required Non-Federal Match- \$36,132	

Funding for the program comes from our Grantee, East Coast Migrant Head Start Project. Our starting budget for the FY 2017-2018 was \$442,402.

Our Federal proposed budget that will continue through November 2018 is \$325,187.

Age of Enrolled Children	
6 weeks - 12 months of age	2
1 Year olds	10
2 year olds	5
3 year olds	14
4 year olds	9
5 year olds	7

School Readiness Initiative

In order to ensure school readiness for children, YVEDDI Migrant Head Start developed a School Readiness Committee. The committee member's work together to provide specific details and information on activities related to school readiness. The committee includes perspectives from the local LEA's, the YVEDDI Regional Head Start Program, program management staff, parents of enrolled children, and members of the program's Parent Policy Committee.

YVEDDI Migrant Head Start School Readiness Plan  
Overview



YVEDDI Migrant Head Start has aligned our school readiness goals with the Foundations (Early Learning Strategies for NC Preschoolers and Strategies for Guiding Their Success).

These goals are believed to be age-appropriate for our children and address the domains of learning that we measure through our ongoing assessments.

Data to support the achievement of the goals will be aggregated and analyzed after each child assessment is completed. Assessments are conducted periodically throughout the season for the enrolled children from birth to 5 years of age. The data gathered is used to determine progress made towards meeting our goals, informing parents and the community of the results, and to guide any necessary program improvements to curriculum, teaching, instructional strategies, professional development, program design, and to assist with other program decisions.

The school readiness goals are shared with parents and center staff will determine each child's progress in language and literacy, cognition and general knowledge, approaches to learning, physical well-being and motor development, and social and emotional development. All assessment data gathered will be used to individualize services and teaching to provide the best support to each child.

YVEDDI Migrant Head Start will share collected school readiness information with the public schools as part of our transition packet for the pre-school age children transitioning into kindergarten.

(The full school readiness plan is available for review upon request.)

Parent Involvement Activities	
Program Volunteers	51 volunteers totaling 1290 hours
Parent Meetings	4
Policy Committee Meetings	4
Agency Board Member	1
Agency ECMHSP Policy Council Member	1



Families	
Funded Enrollment	41
Number of Children Served	47
Disabilities Children Served	3
Number of Children Who Left Prior to End of the Season	20
Number of Families Served	30
Below Federal Poverty Guidelines	98%
Average Monthly Enrollment	87.78%
Total Number of Migrant Children Served	15
Number of Migrant Children served in Yadkin Co.	10
Number of Children Migrant Children Served in Surry Co.	5
Total Number of Seasonal Children Served	31
Number of Seasonal Children Served in Yadkin Co.	19
Number of Seasonal Children Served in Surry Co.	12

Federal Monitoring Event conducted-8/8/16 to 8/12/2016  
Comprehensive Services & School Readiness

ECERS Monitoring Event conducted-8/17/2016  
ITERS Monitoring Event conducted-9/1/2016

ECMHSP Monitoring Event conducted-8/8/2017, 8/9/2017, 10/2/2017 & 10/3/2017  
Official report has not yet been received

Results of the Financial Audit  
There were no non-compliance determinations found on the YVEDDI 2016-2017 Fiscal Year Audit.

Funded by East Coast Migrant Head Start Project



### Mission Statement

To make a difference for local individuals and families through programs that address their various needs.

Program Description/Purpose: **YVEDDI's** Jones Family Resource Center (JFRC) is a multi-purpose center which addresses various needs of the community. Programs are offered regularly to promote job preparedness, health and wellness, education, recreation, socialization and volunteerism.

The Jones Family Resource Center coordinates and partners with numerous local agencies, colleges, schools, businesses and individuals to offer a variety of services and opportunities that appeal to the interests and needs of the community.

The center is open Monday through Friday from 8:00 a.m. to 4:30 p.m. and has extended operating hours (evenings/weekends) for programs that are sponsored by JFRC occupants. The center is closed on holidays and weekends.

#### Current Occupants:

- J.J. Jones Alumni Association
- NextGen
- Surry Community College
- Yokefellow Christian Ministries
- YVEDDI Grace's Closet
- YVEDDI Community Services Block Grant Program
- YVEDDI Head Start & NCPK
- YVEDDI Senior Services Program
- YVEDDI Senior Center
- YVEDDI Mount Airy Nutrition Site
- YVEDDI Retired and Senior Volunteer Program

The Jones Family Resource Center is administered by the Yadkin Valley Economic Development District, Inc.

The Center has two budgets:

- 1) Facilities – **Funded through the occupants' cost-sharing fees.**
- 2) Operations - Funded by the County of Surry, fundraisers, community use fees, and general contributions.

Other Important Information:

- **Facility Lease with the County of Surry was updated and approved.**
- **All tenant agreements were updated and approved.**
- **The JFRC Advisory Council By-law were updated and approved by the council.**
- **Automatic External Defibrillators were installed on the upper and lower levels.**
- **Underground land mapping was completed in order to install underground propane lines. The boiler fuel burner system is scheduled to be converted to propane in FY 2018.**
- **Through the Duke Energy Small Business Energy Saver Program new LED lighting was installed throughout the facility. The total cost of the project was \$55,513 and the cost to the JFRC totaled \$18,214. The cost will be shared with the occupants over 24 months. This upgrade will help lower the cost of monthly utilities.**
- **Major improvements and repairs were completed on the upper level roofing system.**

The JFRC continues to receive in-kind labor through the Urban League program. Two employees stationed at the JFRC work 20 hours per week. They are employed and paid through the Urban League.

- **A local church provides four volunteers 3-4 hours a week that help with numerous activities and projects.**
- **The JFRC was the recipient of a number of in-kind projects from the County of Surry. This saved a substantial amount of money on labor and materials.**

Service Statistics:  
Total services provided: 87,588



# Fundraiser Outcomes

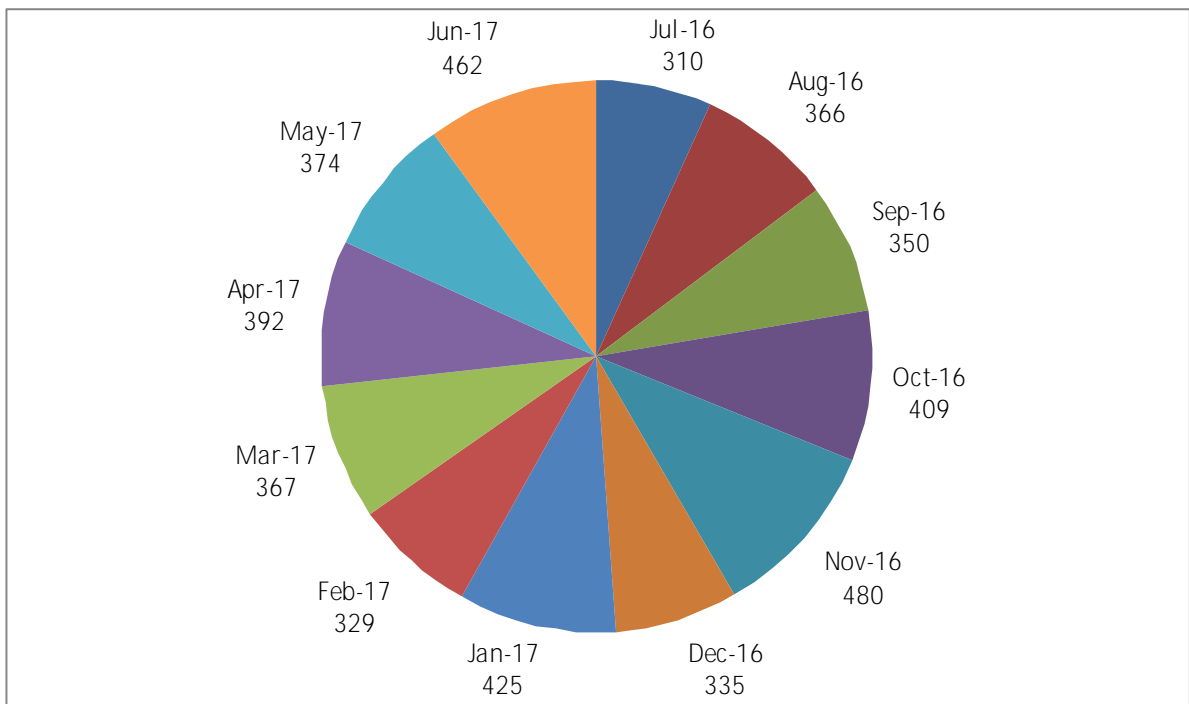
- Annual Bingo Bash fundraiser was held on April 28<sup>th</sup>, 2017 and raised \$2053.
- Chili's Give Back Fundraiser was held on March 7, 2017 and raised \$100.
- Hot Dog Luncheon Fundraiser was held on February 28, 2017 and raised \$568.
- Pampered Chef Fundraiser was completed on February 24, 2017 and provided \$300 in prizes for the Bingo Fundraiser.

Funded by County of Surry, fundraisers, community users, and occupant cost-sharing fees and general contributions.



Grace's Closet Stats	
Month/Year	Families Served
Jul-16	310
Aug-16	366
Sep-16	350
Oct-16	409
Nov-16	480
Dec-16	335
Jan-17	425
Feb-17	329
Mar-17	367
Apr-17	392
May-17	374
Jun-17	462
<b>TOTAL Families Served</b>	<b>4599</b>

Grace's Closet is a free community clothes closet and is located at the L.H. Jones Family Resource Center. It is operated and managed by Yadkin Valley Economic Development District, Inc. (YVEDDI). Grace's Closet is solely funded by community donations and operated by volunteers and one Urban League worker. Grace's Closet would not be able to keep the doors open without our wonderful partners. Yearly, we see the numbers of individuals served continue to grow. We project that the need will only increase during the upcoming year. Below is the monthly/yearly statistics of the services that were provided.







*Mission Statement*

*To serve the mobility needs of a four-county region by using all means of mobility available.*

YVEDDI Public Transportation is a regional transportation system providing a variety of transit services and programs to groups and individuals in Davie, Stokes, Surry, and Yadkin Counties.

Some of the types of trips provided are: congregate nutrition, special events, and youth activities. Contracted services are available for elementary, developmental and preschool transportation; trips for medical services; shopping for daily living supplies; and transportation to work. Services are available to people with transportation challenges, including the elderly and disabled, veterans, and others. We also operate a rural general public program for a small fee as funding and vehicles are available.

Vehicle Types

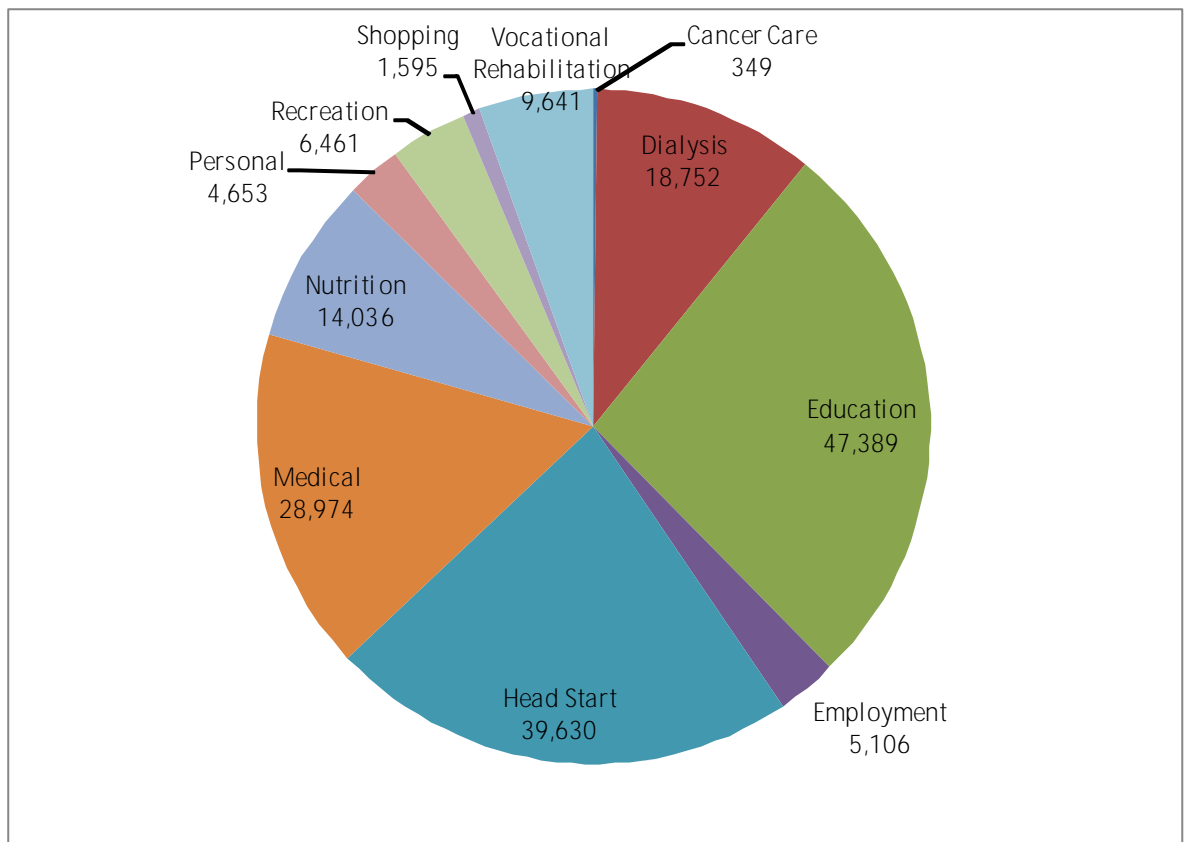
- Sedans
- Mini Vans
- Wheelchair Vans
- Light Transit Buses (20'-25')

Congratulations to YVEDDI Public Transportation for the 10<sup>th</sup> Annual 2016 Mobile Clean Air Renewable Energy (CARE) Award presented by North Carolina State University. YVEDDI Transportation is commended for its efforts of reducing transportation related emissions in North Carolina.

YVEDDI Transportation reduced the organizations emissions by converting **YVEDDI's vehicle fleet to propane** autogas. By making this leap toward a more innovative method for alternative fuel YVEDDI is currently operating a percentage of its fleet using propane autogas and leading Davie, Stokes, Surry, and Yadkin counties to a healthier and more efficient way of commuting in North Carolina.



Trip Purpose and Passengers Totals



### Rural Operating Assistance Program (ROAP) Trips

County	Funds Disbursed	Funds Spent	Trips Provided	Cost of Funded Trip
<b>Davie</b>				
Elderly & Disabled	\$61,320	\$66,361.92	1,954	\$33.96
Employment	* \$10,867	\$5,825.08	225	\$25.89
Rural General Public	\$68,148	** \$75,112.89	2,366	\$31.75
<b>Total</b>	<b>\$140,335</b>	<b>\$147,299.89</b>	<b>4,545</b>	<b>\$32.41</b>
<b>Stokes</b>				
Elderly & Disabled	\$66,097	\$75,033.03	1,819	\$41.25
Employment	* \$12,478	\$0.00	0	-
Rural General Public	\$69,654	** \$81,328.86	1,934	\$42.05
<b>Total</b>	<b>\$148,229</b>	<b>\$156,361.89</b>	<b>3,753</b>	<b>\$41.66</b>
<b>Surry</b>				
Elderly & Disabled	\$79,657	\$95,531.55	3,730	\$25.61
Employment	* \$17,846	\$1,090.20	111	\$9.82
Rural General Public	\$102,785	** \$115,184.72	2,577	\$44.70
<b>Total</b>	<b>\$200,288</b>	<b>\$211,806.47</b>	<b>6,418</b>	<b>\$33.00</b>
<b>Yadkin</b>				
Elderly & Disabled	\$60,414	\$66,503.79	2,320	\$28.67
Employment	* \$10,115	\$3,889.55	71	\$54.78
Rural General Public	\$71,913	** \$80,054.07	1,659	\$48.25
<b>Total</b>	<b>\$142,442</b>	<b>\$150,447.41</b>	<b>4,050</b>	<b>\$37.15</b>

\* Some or all funds may have been transferred to the E&D or RGP Programs

\*\* In addition to transfers, fares and donations may be included in the totals

## Success Story

We received a call from a young lady who lives in Georgia. Her parents live in North Carolina and she is concerned that her parents have no friends or family to drive them to medical appointments or to the grocery store. She expressed that her parents wanted to hold on to their independence for as long as they could and they are strongly against living at a nursing home or assisted living facility.

During our conversation the daughter was in much distress because her parents drove themselves to the grocery store and had gotten into an accident in the parking lot. Luckily there was minimal damage and no one was hurt, but at that point her parents realized that they were in need of help with transportation. **The daughter searched transportation services in their area and found YVEDDI's website.**

**When she called us and told us of her parent's situation we were able to enroll her parents for transportation services through YVEDDI's RGP Program.** We then called the daughter back and told her that her parents were ready to begin their transportation services.

She thanked us and the entire YVEDDI team for lifting this worry from her because she knew that YVEDDI would safely take her parents where they needed to go. A week later her parents called us and thanked the YVEDDI team because they had been picked up by YVEDDI and taken to the doctor and then the grocery store and they were so grateful that we had such wonderful drivers and staff who were courteous, respectful, and patient with them. They also said that it was nice to be able to talk to the driver and the other riders while they rode.



*The Weatherization Assistance Program improves energy efficiency, household safety, and educates the public about maintaining energy efficiency.*

Weatherization Assistance Program

The Weatherization Assistance Program is designed to help low-income households overcome the high cost of energy through the installation of weatherization and energy-conserving measures. Weatherization includes: adding insulation to the attic, floor, and when possible, the exterior walls of the home; weather stripping doors and attic hatches; sealing air leaks around plumbing and electrical chases; sealing and insulating ductwork; insulating the water heater and hot water pipes; and sealing other sources of air infiltration. Electrical usage can be reduced by using LED bulbs, water-conserving showerheads and faucet aerators, and by replacing old refrigerators with new energy-efficient ones.

All of the materials and services are free of charge to eligible, owner-occupied homes. Having a home that **is warm and safe greatly improves the occupant's well-being.**



Success Story

In June, 2017, we received an application from a family in Yadkin County who needed help with their home. The husband, wife and four children live in an older house that needed some updating to make it energy efficient and more safe. Using funding from the State Weatherization Program and the Duke Energy Helping Home Fund, we were able to make a substantial difference.

Duke Energy replaced the old baseboard heat with a new energy-efficient heat pump. The **home's water heater and refrigerator were barely functioning.** Duke Energy replaced both and also repaired the floor that was damaged by the leaking water heater. The state program added insulation to the floor and attic, sealed off the fireplace, weather stripped the doors, and sealed other sources of air infiltration. Smoke alarms and a carbon monoxide monitor were also installed.

All of these measures made a substantial improvement in the home and helped to reduce expenses for the family.

Weatherized Homes		
	Homes	People
Davie County	8	22
Stokes County	5	17
Surry County	15	30
Yadkin County	13	29
Total	41	98

*The Heating and Air Repair and Replacement Program (HARRP)  
Repairs or replaces heating and cooling systems for low-income households.*

The Heating Appliance Repair/Replacement Program is part of the Weatherization Program.

**HARRP's purpose is to provide heat and air conditioning to qualifying households by repairing or replacing a heating system that isn't functioning to the manufacturer's standards or where an adequate heat source doesn't exist.**

18 heating systems were repaired or replaced, touching the lives of 39 people.

HARRP		
	Homes	People
Davie County	5	7
Stokes County	4	12
Surry County	7	16
Yadkin County	2	4
Total	18	39

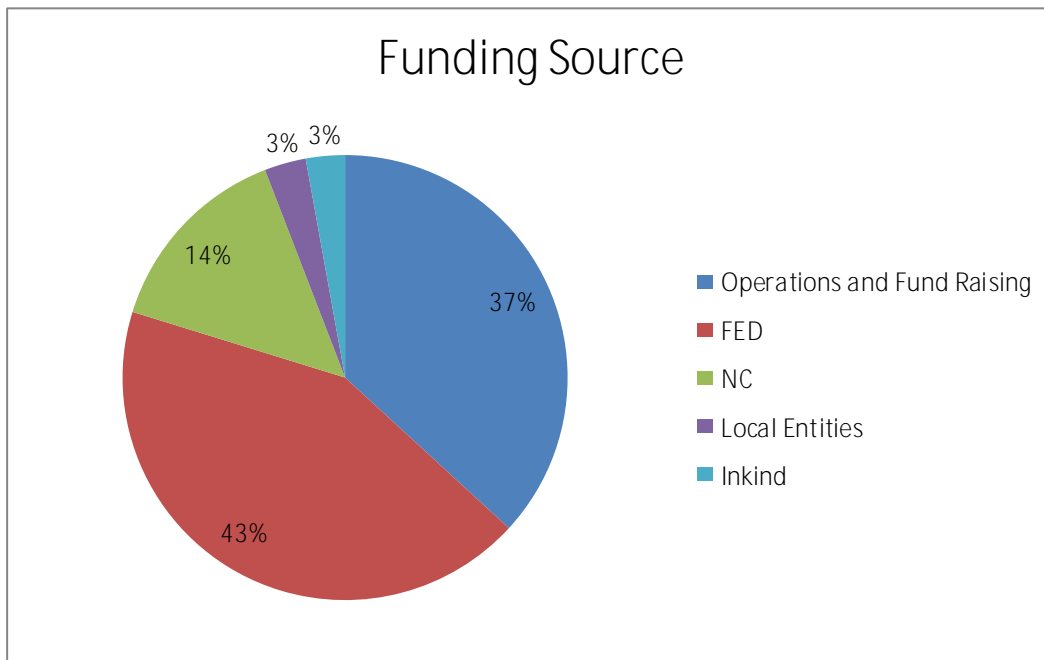


### Duke Energy Helping Home Fund

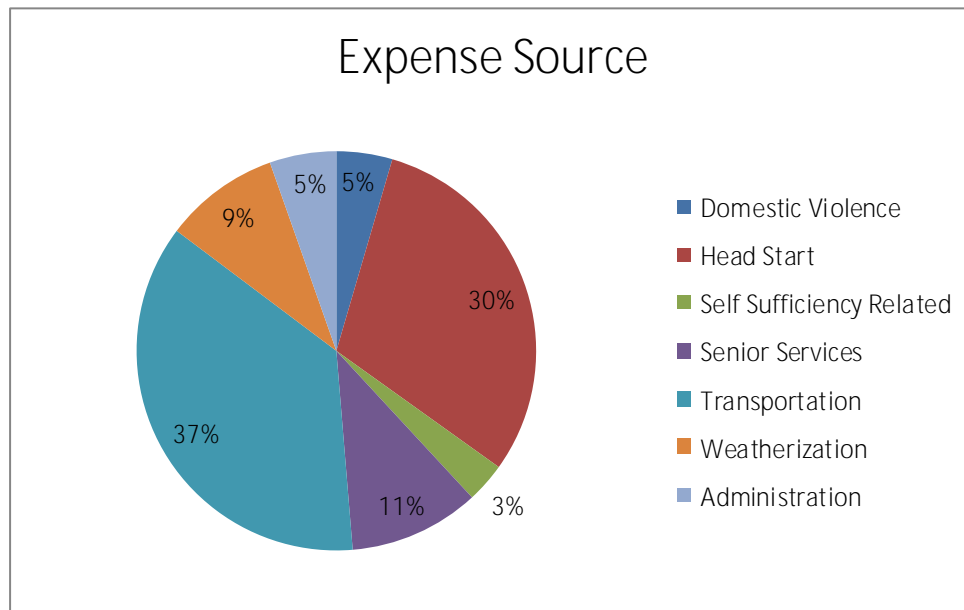
In addition to the state-funded program, we have had the opportunity to administer the Duke Energy Helping Home Fund in our service area from January 2016 through December 2017. Duke Energy provided funds to assist their income-qualified customers in addressing no-heat situations or poorly functioning heating systems by installation and/or conversion to energy efficient heating/cooling systems. In addition, funding was provided for the replacement of older, inefficient appliances, correcting health and safety concerns, along with the installation of weatherization measures. During our 2016-2017 Calendar Year, we served 257 people in 134 households through the Helping Home Fund. A breakdown of the projects completed are listed in the chart below.

County	Appliance Replacement	Health & Safety	Heating System	Households Served	People Served
Davie	9	15	2	15	37
Stokes	18	21	17	30	68
Surry	46	37	22	61	99
Yadkin	18	17	4	28	53
Total	91	90	45	134	257

Fund Source	Dollar Amount	
Operations and Fund Raising	4,605,973	37%
FED	5,370,130	43%
NC	1,797,164	14%
Local Entities	377,773	3%
Inkind	355,240	3%
TOTAL INCOME	12,506,280	100%



Expense Source	Dollar Amount	
Domestic Violence	564,999	5%
Head Start	3,791,761	30%
Self Sufficiency Related	403,170	3%
Senior Services	1,320,487	11%
Transportation	4,566,498	37%
Weatherization	1,165,717	9%
Administration	674,124	5%
	12,486,756	100%





## Together We Can...

### Funding

Contract Revenues  
Corporation for National and Community Service  
County of Davie  
County of Stokes  
County of Surry  
County of Yadkin

East Coast Migrant Head Start Project

Federal Transit Administration

Home and Community Care Block Grant for Older Adults

N.C. Pre-Kindergarten  
N.C. Council for Women  
**N.C. Department of Crime Control/Governor's Crime Commission**  
N.C. Department of Health and Human Services  
N.C. Department of Transportation  
N.C. Division of Aging and Adult Services  
N.C. Division of Commerce Energy Division

### Occupant Agencies/Organizations

Partners Behavioral Health Management  
Participant Contributions  
Piedmont Triad Regional Council

State of North Carolina

United Fund of Stokes County  
United Fund of Surry County  
User fees  
U.S Department of Health and Human Services  
- Administration for Children/Families  
- USDA Childcare and Adult Food Program

Yadkin County United Fund  
Yadkin Valley United Fund

*"Restricted grants, fundraisers, and donations only support designated or specified projects or programs allowed by the contributor; resources cannot be disbursed or comingled with other projects or programs to offset any expenditures."*

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