

TOTALS BY OBJECT CATEGORY

OBJECT CATEGORY	TOTALS
Salaries & Wages	\$4,583,087
Fringe Benefits	\$1,361,615
Equipment	\$560,377
Communications	\$214,956
Space Costs	\$746,472
Travel	\$112,602
Supplies/Materials	\$282,291
Other Contractual	\$210,758
Client Services	\$2,024,919
Other	\$1,323,439
Total Direct Costs	\$11,420,516
Indirect Costs	\$607,280
Admin Support (CSBG only)	
Agency Totals	\$12,027,796

