

# YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT INC.

## Budget Standing Summary

FISCAL YEAR 2015

Report as of May 2015

\*\*\*Budgets without amounts have not been received in accounting yet\*\*\*

	Program Description	Acct #	YTD Budget
1	Local Effort		
2	Recognition		
3	OAA		
4	Administrative		133,385
5	Legal		9,688
6	Davie		
7	General Transportation		53,331
8	Medical Transportation		23,768
9	Surry		
10	Congregate I		99,483
11	Congregate II		196,272
12	General Transportation		37,054
13	Medical Transportation		19,722
14	Yadkin		
15	Congregate I		83,762
16	Congregate II		179,313
17	General Transportation		7,386
18	Medical Transportation		6,771
19			
20	Surry Family Resource Center		
21	Operation		46,250
22	Facility		153,500
23	Senior Center		70,570
24	RSVP		82,802
25	Pilot Mtn Senior Center		23,897
26	Yadkin County Senior Center		72,292
27	Yadkin Valley Community Service Ctr		81,155
28	East Bend Senior Center		73,740
29	Con. Warehouse		
30	Operation		192,400
31	Facility (District Office)		76,460
32	Yadkin Home Place		14,328
33	IDC		650,000
34	CTP		
35	Administrative		425,620
36	Operations		3,110,600
37	CT-POP		177,000
38	Capital 15		410,000
39	Captial Reserve		86,000
40			
41	Regular Transportation		348,000
42	RGP		
43	Davie		64,439
44	Stokes		67,890

	Program Description	Acct #	YTD Budget
45	Surry		83,996
46	Yadkin		62,521
47	E&D		
48	Davie		69,267
49	Stokes		68,492
50	Surry		89,628
51	Yadkin		65,271
52	Mobility		44,539
53	Mobility - Operations		13,845
54	Mobility - Capital		-
55	E&D 5310		99,000
56	CSBG		437,015
57	Divorced Filing Fees		60,000
58	Domestic Violence		
59	Stokes		72,026
60	Surry		64,233
61	Yadkin		72,026
62	MLT		
63	Stokes		19,000
64	Surry		19,000
65	Yadkin		19,000
66	Sexual Assault		
67	Stokes		28,637
68	Surry		28,637
69	Yadkin		23,864
70	GCC FY 14		119,184
71	Family Violence Prevention Services		28,999
72	Weatherization		369,101
73	HARRP		146,767
74			
75	Head Start		2,576,002
76	NC Pre-K (More at Four)		525,000
77			
78	Child Nutrition Program - Year End Sept. 2014		300,000
79	Migrant Head Start		
80	MHS-Year End January 2016		474,598
81	Total Agency Wide		12,581,928