



FY 2013-2014

[July 1, 2013 – June 30, 2014]

annual report

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YVEDDI helps thousands of people in the communities we serve to transform their lives for the better. Our very dedicated staff and strong governing body made up of public officials, private sector, and low-income representatives make every effort to offer comprehensive programs designed to meet the needs of people in our communities and have a positive and measurable impact on poverty.

We would like to take this opportunity to thank our many community partners and grantors for their continued support in our efforts to serve!

Jimmy Walker, Chairman of the Board

Current Board of Directors

Jimmy Walker, Chairman/ Victoria Jessup, Alternate

Cindi Dixon, Vice Chairman

Mickey Cartner, Treasurer

Sylvia Jessup, Secretary

Debra Jessup, Parliamentarian

Kevin Austin

Hassel Brown

Joyce Bryant

Kelly Craine

Mike Crouse

Christin Duncan

Beverley Essick

Ana Flores

Buck Golding

Eddie Harris

Essie Joyce

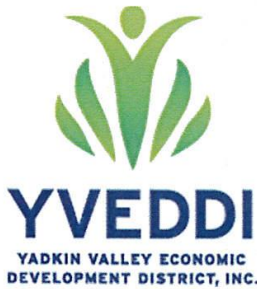
Shelby King

Ernest Lankford

Richard Lasky

Mary Olvera

Marion Welborn



Jimmy Walker
Chairman of the Board



Head Start

- NC Pre-Kindergarten
- Child Care Food Program



Migrant Head Start

Public Transportation

Community Services

Domestic Violence Program

- Family Violence Prevention
- Sexual Assault
- Displaced Homemakers

Family Resource Center

Senior Enrichment Program

- Meals on Wheels
- Congregate Nutrition Sites
- Legal Services

Senior Centers of Excellence

- East Bend
- Yadkin County
- Yadkin Valley
- Surry County

Pilot Mtn. Senior Center

Retired & Senior Volunteer Program

Weatherization

Dear Friends:

We are pleased to release the 2013-2014 Annual Report of the Yadkin Valley Economic Development District, Incorporated (YVEDDI). This report will showcase the work and outcomes achieved by a dedicated staff under the leadership of an engaged and supportive Board of Directors.

YVEDDI's programs have continued to prove their value as you will see in this report. In moving forward, we remain devoted to expand our resources however possible to meet the needs of our communities.

It is with deep appreciation that we recognize our funders, donors, volunteers, partners, religious organizations, groups, and individuals who are very important to our success. We must also acknowledge our children, families, seniors, and individuals who have embraced life-altering opportunities that make our communities stronger.

YVEDDI will continue to strive for continuous improvements to make the greatest impact possible on those who need our services.

Honored to serve,

Kathy Payne
Executive Director



YVEDDI

Mission Statement

“Dedicated to improving the lives of individuals and families in Davie, Stokes, Surry, and Yadkin Counties through a variety of programs and partnerships to build stronger communities.”

Vision Statement

YVEDDI is the best Community Action Agency in North Carolina. Our caring professionals and Board members work in harmony as a team to make a positive difference, promote wholesome living and connect individuals and families to tools and resources that foster success and self sufficiency.

History

Organized in 1965, the YVEDDI is a private non-profit corporation designated as the local Community Action Agency which administers Human Services and Community Development Programs funded through Federal, State, County Governments, United Way/Fund agencies, and other resources. Laws, regulations, and funds limit all services provided.

Most programs operated by the YVEDDI must meet the Federal Poverty Index Guidelines, certain age criteria, or other guidelines.



The Self-Sufficiency Program is designed to assist individuals/families to overcome poverty. Our model of service assists customers to obtain a higher education, create a resume, and gain employment in jobs paying a “living wage”. We provide supportive services, including direct customer assistance, intensive, holistic, and individualized success coaching, and personal support to CSBG customers to empower them and to help remove barriers in their lives to become self-sufficient. The average Return on Investment for the 145 participant families was \$99.00 on every dollar spent.

*Community
Services Block
Grant Program
(CSBG)*

Assists individuals and families to overcome poverty and become economically self-sufficient.

Year End Report - Outcomes

Measure	Achieved FY 2013-2014
The number of participant families served.	145
The number of low-income participant families rising above the poverty level.	34
The number of participant families obtaining employment.	28
The number of participant families who obtained better employment.	11
The number of jobs with medical benefits obtained.	2
The number of participant families completing education/training programs.	31
The number of participant families securing standard housing.	9
The average change in the annual income per participant family experiencing a change.	\$9,328.21
The average wage rate of employed participant families.	\$9.13

Community Services Block Grant Program (CSBG) (con't.)

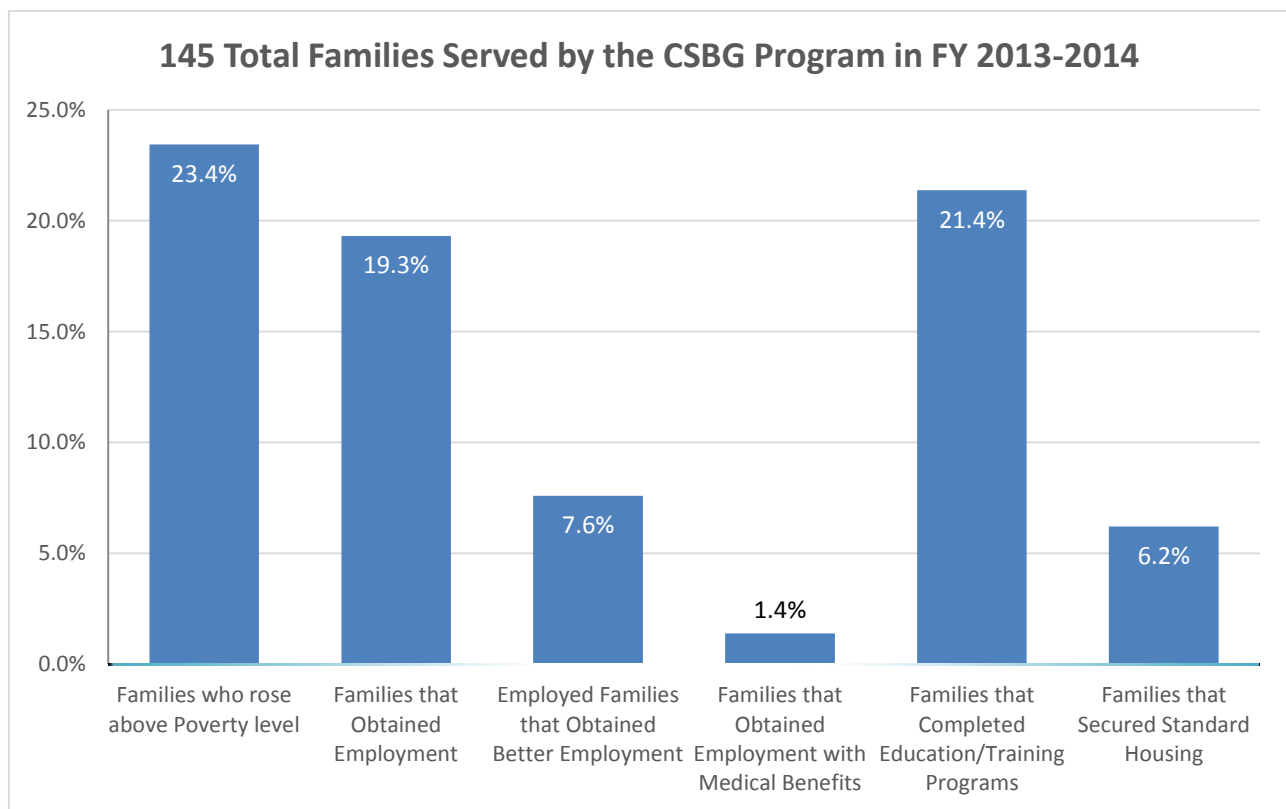


Success Story

Mr. D was at the end of his rope. He had lost his job because of an injury at work and had medical bills piling up. Mr. D had never received public assistance and was both embarrassed and depressed with having to do so. He had been planning to end his life because he saw no hope for his future.

Luckily, someone advised him to come to YVEDDI CSBG and he talked with a YVEDDI Success Coach.

The Success Coach counseled him about services available and suggested areas to job search. Mr. D did get a job and in a letter to the CSBG Program Director, Mr. D stated that without the help that the CSBG Program provided, he would not be alive today.



Displaced Homemakers are men or women who have worked in their own household and have provided unpaid household services. They must also be unable to secure employment due to lack of training, age, or experience or are unemployed or under-employed.

This program is different from general job-training and search programs, as it strives to assist efforts being made by men and women to achieve economic self-sufficiency and emphasizes the identification of careers that will provide long-term support and a realistic, suitable income for families. The primary focus of this program is to provide the participants with support services that will prepare them for a career.

**Displaced
Homemaker
Program*

*Provide support services
to prepare clients for a
career.*

*** OUTCOMES FY 2013-2014**

Served	43
Achieved Goals	7
Individual Assessments	78
Life Skills Training	239
Tuition Assistance	17
Job/Education Training	170
Information and Referral	318
Career Counseling	294
Follow-Up	495
Full-Time Jobs	5
Part-Time Jobs	22
4 year College Placements	1
Community College Placement	17
Trades	5
Other Training	5

*note: funding was cut and program ended in September

Displaced Homemaker Program (*con't.*)

Success Story

The DHP Success Coach first met with NS when she came in to the DHP office following a referral from Forsyth Tech for assistance in paying for a pre-employment skills training with certification course.

At the time of NS's enrollment into the DHP program, NS's only means of income was the \$236.00 a month she was receiving in Workfirst benefits. While enrolled in the DHP program NS received assistance only in paying for educational related costs such as cost of classes, cost of books, education and course required materials (i.e. scrubs, medical equipment), and fees associated with eligibility for courses (i.e. parking permits, background checks, drug tests, and exam fees).

With this assistance NS has been able to enroll in three (3) pre-employment skills training programs through Forsyth Tech and has obtained her certification through each course.

NS completed CNA I course and obtained her certification as a CNA I and II. NS also completed the Medical Unit Secretary course and obtained her certification. Since completing her skills training programs NS has secured two jobs as a CNA.

While participating in the DHP program, NS has increased her level of formal education, obtained employment, increased hourly wage, increased her overall family's annual income, reduced public assistance, stabilized housing, transportation, and education, improved level of family functioning, and greatly increased her overall level of self-sufficiency.



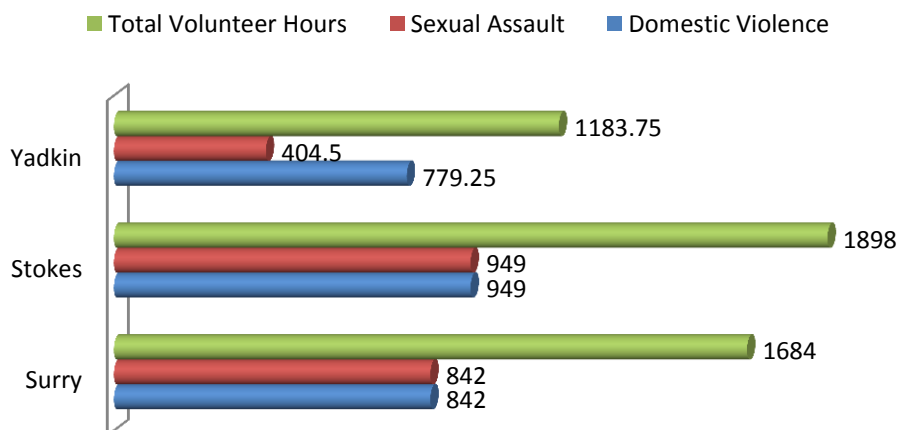
YVEDDI Stokes, Surry, and Yadkin Domestic Violence/Sexual Assault Program is committed to change the public perception of domestic violence and sexual assault. We strive to increase the general public's understanding of domestic violence and, ultimately, change the community norms and behaviors that allow domestic violence to continue.

We are raising awareness and working with partnering agencies by the way of:

- Social Media
- Press Releases
- Newsletters
- Local agencies Memorandum of Understanding
- Formed a Program Advisory Committee
- Enhanced Program Procedures
- Conducted 262 public education and outreach presentations
- Held Candlelight Vigils
- Distributed educational materials and resources to elementary, middle, and high school students.
- Developed and created a presentation to educate 2,856 students in the three county area regarding the dangers of sexting, bullying, domestic violence in teenage relationships, and the importance of speaking out when they believe they or a friend is in a relationship where violence is occurring.

Stokes, Surry, and Yadkin County was awarded the Divorced Filing Fees grant, to assist domestic violence and sexual assault victims with financial literacy, job counseling, job training, job placement, health education and educational service.

Community Volunteer Hours



Domestic Violence/Sexual Assault Program

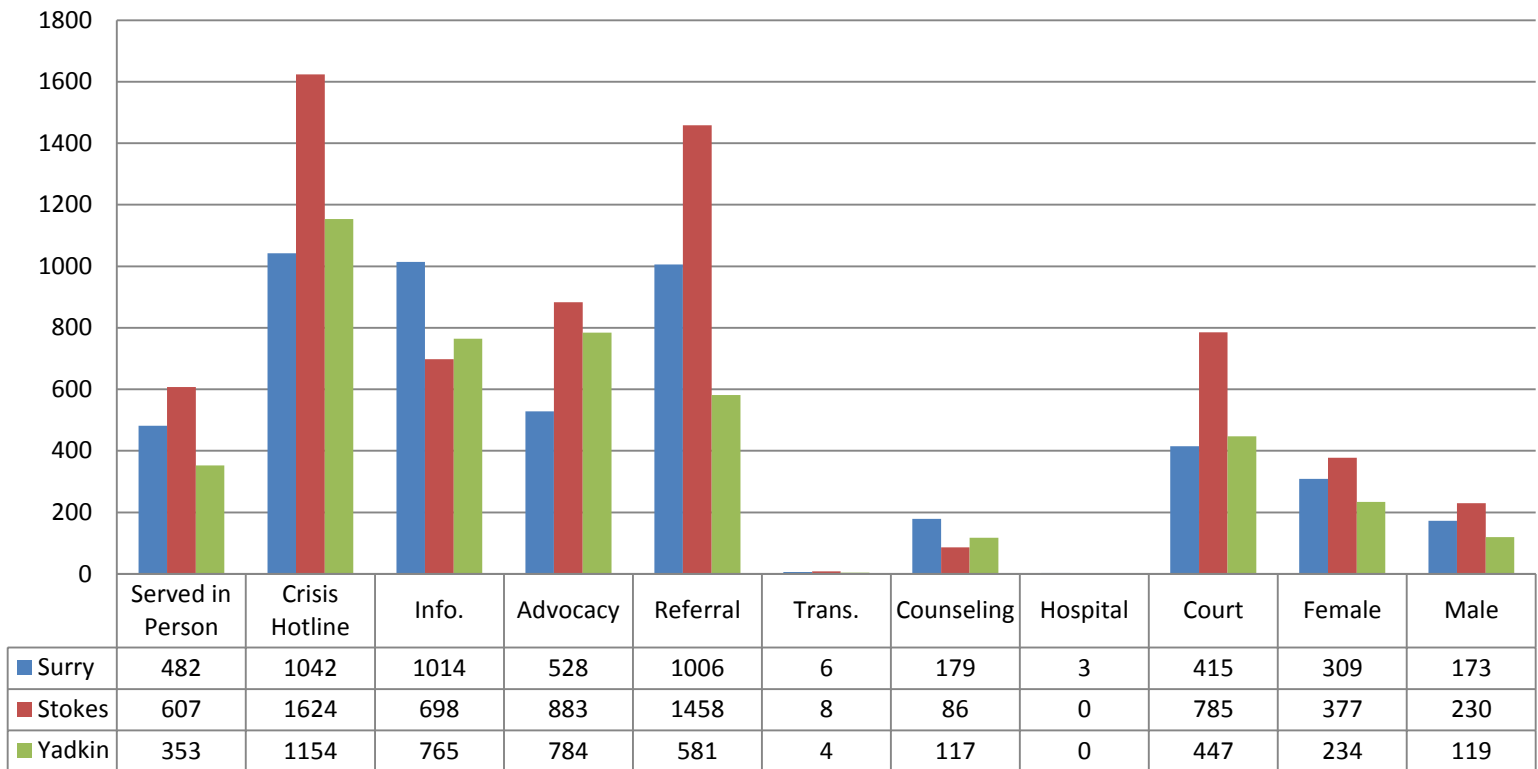
Mission Statement

To provide safety, supportive services and advocacy for victims of domestic violence and sexual assault.

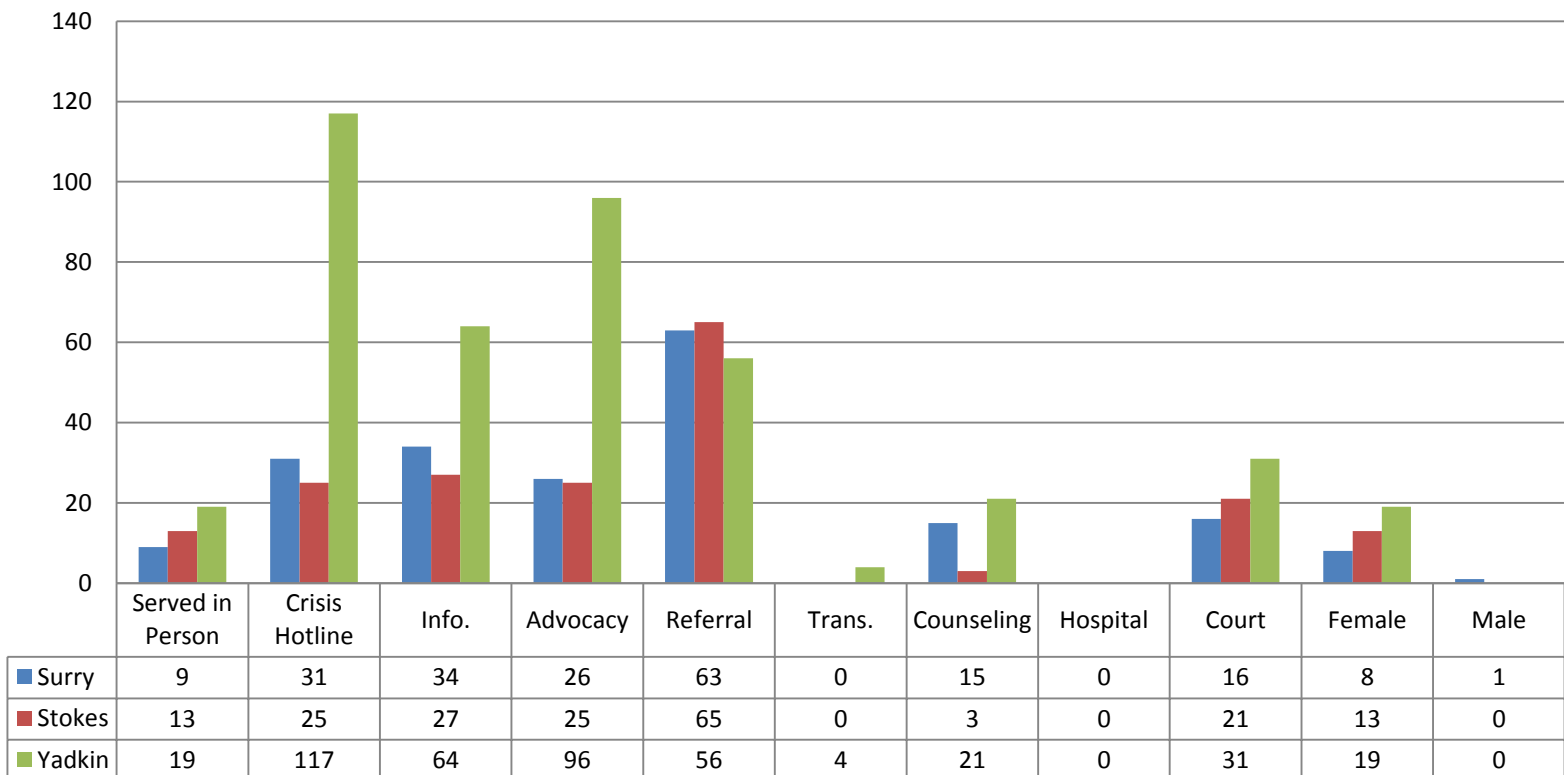
Funded by: N.C. Council For Women, United Fund of Surry, Yadkin Valley United Fund, Yadkin County United Fund, United Fund of Stokes County, County of Stokes, County of Surry, County of Yadkin, N.C. Department of Health and Human Services, and N.C. Department of Crime Control/Governor's Crime Commission

Domestic Violence/Sexual Assault Program (cont.)

Domestic Violence Services Provided



Sexual Assault Services Provided



Senior Enrichment Program

Mission Statement

To enhance the quality of life for senior adults through nutrition, transportation and legal services.

Meals on Wheels

Nutritionally-balanced lunch-time meals are delivered five (5) days a week, Monday through Friday, to eligible homebound residents 60 years of age and older in Surry and Yadkin counties

The meals are provided to help maintain or improve the health of seniors, thereby enabling them to stay in their own homes for as long as possible.

Meals are delivered by volunteers who are reimbursed for use of their personal vehicles.

Congregate Nutrition

Nutritionally-balanced noon-time meals are served five (5) days a week, Monday through Friday, to seniors 60 years of age and older at the following Nutrition Centers:

Dobson	Jonesville
Low Gap	Pilot Mountain
Mount Airy	East Bend
Yadkinville	

Transportation

Medical and general transportation is available to eligible persons age 60 and older in Davie, Surry and Yadkin counties.

Transportation is provided for seniors attending Congregate Nutrition Centers in Surry and Yadkin counties and for supportive services for these centers.

Legal Services

Legal services assistance is available to Surry, Stokes, and Yadkin County residents who are 60 years of age and older.

Services performed under this program are civil, non-fee producing. Examples are:

- Wills
- Power of Attorney
- Deed Transactions
- Consultations

Services are provided by local participating attorneys in each county.



Funded by Piedmont Triad Regional Council, County of Davie, County of Yadkin, County of Surry, United Fund of Surry County, Yadkin County United Fund, participant contributions, and fundraisers

Senior Enrichment Program (cont.)

Congregate Meals and Supportive Services

Surry County

470 seniors received 18,272 congregate meals and supportive services

Yadkin County

306 seniors received 12,367 congregate meals and supportive services

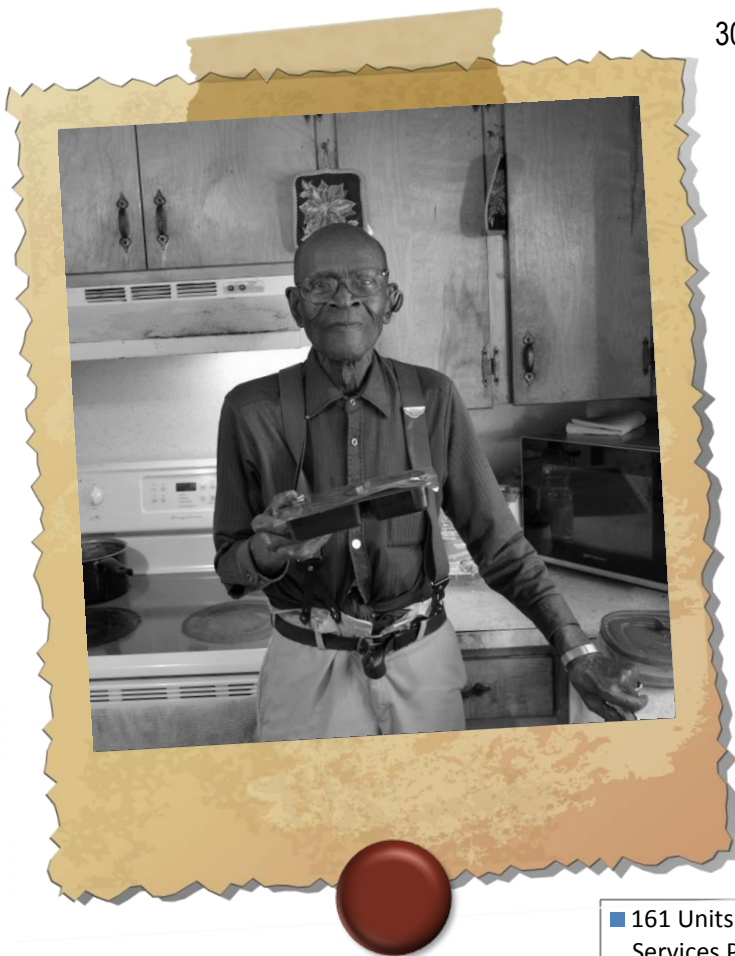
Homebound Meals

Surry County

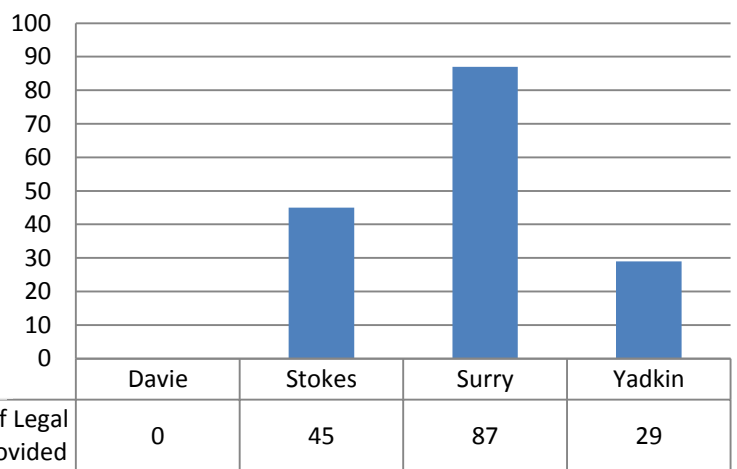
343 homebound seniors received 29,094 home-delivered meals

Yadkin County

306 homebound seniors received 23,270 home-delivered meals



161 Units of Legal Services Provided



Success Story

A YVEDDI Program Specialist was conducting home assessments on a cold November day. Upon arrival, she found the client's door slightly open and knocked several times. She did not get a response so she pushed the door open further and called for the client.

She heard the client call from the other side of the house. He had fallen and could not get up on his own. The Specialist followed the sound of his voice and found him lying on the floor wedged between his hospital bed and a desk. As she spoke to the client to ask his condition and reassure him she was there to help, she called 911. Upon arrival, the EMTs checked the client for injuries and finding none, helped him to get up from the floor.

The client stated to the specialist that he had not eaten that day, so she retrieved one of his frozen homebound meals from the freezer and prepared it for him. The Specialist called the home health agency and they stated that their CNA was on the way.

Meals on Wheels is more than just a meal. Had it not been for someone checking on this client, this story might have had a less desirable outcome.

Medical Transportation

	Davie	Surry	Yadkin	Total
Seniors Served	21	8	8	37
Units	1,421	533	244	2,198

General Transportation

	Davie	Surry	Yadkin	Total
Seniors Served	62	34	19	115
Units	6,637	4,718	1,238	12,593





2013 YVEDDI 5K Walk/Run

Two people from our community wanted to make a difference and help feed our homebound meal clients. One of them is a volunteer driver and delivers meals every Friday.

He knew there were seniors who needed meals but also knew about the federal government cutting funds from our programs...he knew that something had to be done.

They approached our office and ask to hold a 5K Walk/Run for Meals-on-Wheels. It was an answer to our prayers.

With a lot of hard work and dedication from volunteers and staff, YVEDDI held its first 5K to benefit the Meals-on-Wheels Program on October 26, 2013.

More than 100 people took part in the effort to raise money.

We raised \$12,877 that will feed 20 – 22 people for a year in Yadkin County.

We plan to make this an annual event.

*Lisa Money,
Senior Enrichment Director*



Senior Centers of Excellence

Mission Statement

To improve or maintain independent wellness for the older adult through advocacy and vigorous programming.

Typical activities provided at YVEDDI Senior Centers include health screenings and education, community resource referral, volunteer opportunities, support groups, community gardening, dance classes, arts and crafts, chorus, coordinated day trips or tours, book clubs, lifelong learning talks, cards, bowling, exercise classes and equipment, dinners and dances with entertainment, social/holiday events, Senior Games, Yoga, Tai Chi, Senior Theatre, Pickleball, and always BINGO.

Centers operated 233 days in 2014.

Yadkin County In Yadkin County, three (3) Senior Centers provided 44,570 services to 1,575 unduplicated persons, at an average of 191.3 services per day, at a cost of \$5.09 per service per year.

Surry County In Surry County, two (2) Senior Centers provided 13,660 services to 909 unduplicated persons, at an average of 58.6 services per day, at a cost of \$6.97 per service per year.

YVEDDI senior centers have provided 58,230 services with a budget of \$314,600 versus a nursing home to serve 58,230 would cost \$4,716,630,000.

Multiple fundraiser events raised \$6,178 that will be used for services and maintenance.



Senior Centers of Excellence (*con't.*)

Success Story

Rita Rowe is laughing.

The Surry Senior Center's Card Group has assembled on a blustery Wednesday afternoon. Today's game is Rook. The coffee is on, the homemade snacks are making their way around the tables and the first hands have been dealt. And Rita, right in the middle of this happy gathering, is laughing.

A few years ago Rita might have had reason to never laugh again. In the prime of her life she found her world torn asunder by two tragic events—the deaths of her husband and her only son, all within a decade. Her grief was unspeakable, her courage and her will challenged as never before.

Rita's friend Hazel Wilmoth sensed her need and came to her aid. Hazel, a longtime participant at the Senior Center, encouraged Rita to join her for some of the Center's activities. A few years earlier Hazel had embraced the Center after her own husband passed away. That decision had been a blessing to her, and she hoped the same might be true for Rita.

Hazel was right. Before long Rita was a Senior Center regular, participating in our activities, attending our special events and volunteering her time to help her fellow seniors. She travels whenever she can. Last fall she got in touch with her inner teenager as she sang, danced (and screamed) her way through the Paul McCartney concert in Greensboro. Her energy and her undaunted spirit have inspired us all.

At the Surry Senior Center Rita Rowe has found friends and fellowship—a place where she can participate, grow and belong.

Oh yes, and laugh.

Funded by the N.C. Division of Aging and Adult Services, Piedmont Triad Regional Council, Home and Community Care Block Grant for Older Adults, United Fund of Surry County, County of Surry, County of Yadkin, Yadkin County United Fund, Yadkin Valley United Fund, and fundraising.



Photo courtesy of David Broyles of the Mount Airy News



RSVP

RSVP is one of the largest volunteer networks in the nation for people ages 55 and older. The RSVP Program gives them an opportunity to use their talents and the skills they've learned over the years and even develop new ones while serving in a variety of volunteer activities within their communities.

County	Stations	Volunteers	Clients Served	Volunteer Hours
Davie	4	94	2,351	7,798
Surry	9	180	8,923	28,333
Yadkin	5	92	2,063	5,938
Total	18	366	13,337	42,069

Due to federal guidelines, RSVP volunteers can only service non-profit agencies.

A Devoted Volunteer

Known for stepping up and taking initiative, Barbara Quesinberry has been a lifelong volunteer. She leads by example and not only devotes her time, but encourages others to volunteer as well. Barbara's volunteer work is widespread and her enthusiasm is apparent. She has served as a volunteer delivering homebound meals for the past four years. She has over 1,600 hours with the Retired and Senior Volunteer Program. Some have said that the Energizer Bunny would have had trouble keeping up with her.



Retired and Senior Volunteer Program (RSVP)

Recruits, places, and supports older citizens in humanitarian pursuits affecting measurable improvements in community life in Davie, Surry, and Yadkin counties.

Program Mission

The YVEDDI Head Start Program will continuously establish and evaluate program practices that will bring about the greatest success for children and families.

Program Description/Purpose:

In 22 classrooms and 15 sites, Head Start serves 385 children ages 3-5 years to prepare them for Kindergarten and works with families to promote self-sufficiency. Comprehensive services are provided to include child medical and dental services, individualized family services, and transportation, as feasible. Operational hours are 8:00 AM – 2:30 PM, Monday through Friday. **All services are free for families who meet federal income guidelines.**

YVEDDI Head Start prepares children for kindergarten by helping them develop the skills they need to be successful when they enter the public school system. **All of our facilities hold a five-star license** from the NC Division of Child Development and Early Education, indicating the highest possible quality of child care in North Carolina.

We work with the public school system and other entities to ensure that children with diagnosed disabilities receive the necessary services for their success. Last year we **served 57 children with special needs.**

Our curriculum is aligned with the NC Early Learning Standards for Preschoolers and we offer comprehensive assessments to measure a child's development three times per year. The results of our assessments are used to create individual objectives for each child and determine our lesson planning. Detailed reports about each child's development are shared with parents so that learning at home can be reinforced. Last year we showed an overall **gain of 24.20% in the development of our children.**

Head Start

Prepares children for kindergarten in 5-Star licensed centers and works with the families to promote self-sufficiency.



Head Start (con't.)

Our families: In 2013-2014, our program served a total of **444 preschool children** (416 families) in our service area: **Davie-55, Stokes-78, Surry-189, and Yadkin-94.** The families of 348 of these children fell below the 100% federal poverty level. There were 99 children enrolled in their second year of services with our program. Of the 416 families served, 212 were two-parent families while 204 were one-parent families. Our program helped families find housing, jobs, emergency crises intervention, educational opportunities and job training.

Medical Services: **98% of our children received medical exams and 99% received dental exams, 99% had medical and dental homes at the end of enrollment, and 100% received preventive dental care. 100% of children that were referred received Mental Health Services.**

Transportation: **We provided transportation for 227 of our children last year.**

Parent Involvement: Our Program had a total of **497 volunteers** and 135 parent meetings during the 2013-2014 school year. Our Program is governed by a Policy Council that is comprised of current and former Head Start parents and representatives from the communities that we serve.

Our Staff: **76% of our lead Teachers hold a Bachelor's or Master's Degree in Birth-Kindergarten Education. 100% of our Assistant Teachers hold at least a One-Year Certificate or an AAS Degree in Early Childhood.**



The **YVEDDI Migrant Head Start** program operates from June through October for children ages 6 weeks to 5 years. The program provides comprehensive family support and child development services for **46** children of migrant farm workers who have moved to Surry or Yadkin Counties within the last 24 months; and for seasonal migrant families who no longer move but continue to work in agriculture as their main source of income.

Age of Enrolled Children

6 weeks- 12 months of age	0
1 year olds	11
2 year olds	8
3 year olds	8
4 year olds	6
5 year olds	13

Health Services

Received medical exams	100%
Received dental exams	83%
Medical home at the end of enrollment	100%
Dental home at the end of enrollment	91%
Received preventive dental care	83%
Received mental health assessment	100%

Children Served by County

Surry County	28
Yadkin County	18

Migrant Head Start

YVEDDI's Migrant Head Start program is committed to strengthening the growth and development of the enrolled children and their families by respecting their culture, honoring their confidentiality and sharing the decision-making to ensure their well being.



Migrant Head Start (con't.)

Child Outcomes

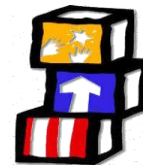
The YVEDDI Migrant Head Start Program assesses each child’s development three times per season. Data from the assessments is used to generate reports for parents so that they may work with the children at home as their primary educator. Data is also used to guide teaching staff with lesson planning so that children are provided optimal individual learning opportunities. Our goal is to identify and track the development of each child in order to help them become “school ready”. Our program has a detailed outcomes plan which allows us to form a strategy for each child’s development.



Infant overall gains were **18.33%**

Toddler overall gains were **36.66%**

Preschool age children had **29.33%** in mid-year gains. Many of our preschool children did not complete the program because they transitioned to public school in August.



Families

Funded Enrollment	45
Number of Children Served	46
Disabilities Children Served	8
Number of Children Who Left Prior to End of the Season	24 (21 transitioned out of the program to attend Pre-K, RHS, & Kindergarten; 3 migrated out of the service area)
Below Federal Poverty Guidelines	100%
Average Monthly Enrollment	100%

Program Description/Purpose

YVEDDI is the Administrator for the L.H. Jones Family Resource Center.

The L.H. Jones Family Resource Center (FRC) is a multi-purpose center which addresses various needs of the community. Programs are offered to promote health and wellness, education, recreation, socialization, and volunteerism.

The Family Resource Center coordinates and partners with local agencies, colleges, schools, businesses, and individuals to offer a variety of services and opportunities that appeal to the interests and needs of the local community.

The center is open Monday through Friday from 8:00 a.m. to 4:30 p.m. and has extended operating hours for programs that are sponsored by JFRC occupants.

Current Occupants

YVEDDI Community Services Block Grant Program

YVEDDI Senior Enrichment Program

YVEDDI RSVP

YVEDDI Head Start

YVEDDI Senior Center

J. J. Jones Alumni

Workforce Investment Act

Yokefellow Ministries

Surry Community College

ESL Preschool

Grace's Closet

The Children's Center of Surry

The JFRC celebrated its 20th anniversary on June 19, 2014.

Multiple fundraiser events raised over \$4,900 that will be used for building maintenance and repairs.

In-Kind Projects donated by Surry County was valued at \$1,748.19.

Service Statistics

A total of **143,329** people participated in activities and/or services offered at the Family Resource Center.

L.H. Jones Family Resource Center (FRC)

Mission Statement

To make a difference for local individuals and families through programs that address their various needs.



Funded by County of Surry, fundraisers, community users, and occupant cost-sharing fees and general contributions.

YVEDDI Public Transportation is a regional transportation system providing a variety of transit services and programs to groups and individuals in Davie, Stokes, Surry, and Yadkin Counties.

Some of the types of trips provided are: congregate nutrition, special events, and youth activities. Contracted services are available for elementary, developmental and preschool transportation; trips for medical services; shopping for daily living supplies; and transportation to work. Services are available to people with transportation challenges, including the elderly and disabled, veterans, and others. We also operate a rural general public program for a small fee as funding and vehicles are available.

Vehicle Types

Sedans

Mini Vans

Wheelchair Vans

Light Transit Buses (20'-25')

Success

One of our passengers has been a participant with the YVEDDI Public Transportation program for some time now. We have transported him to his radiation treatments for cancer, which he is now completing. He has been using this service because he has no friends or family to help him get to these life extending treatments.

Through sickness and pain with our help transporting him, he fought for his life and he has endured and won. He now knows that he not only has transportation service, but people who care about him as a person. The staff members in turn have found joy in their service and developed many happy memories of this kind man.

Funded by the N.C. Department of Transportation, Federal Transit Administration, County of Davie, County of Stokes, County of Surry, County of Yadkin, user fees, and contract revenues

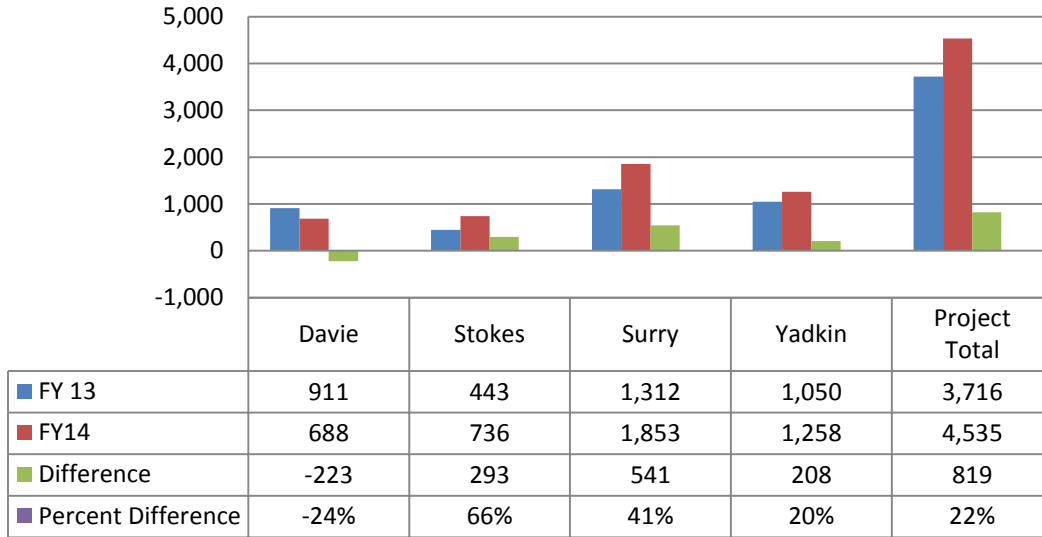
Public Transportation

Mission Statement

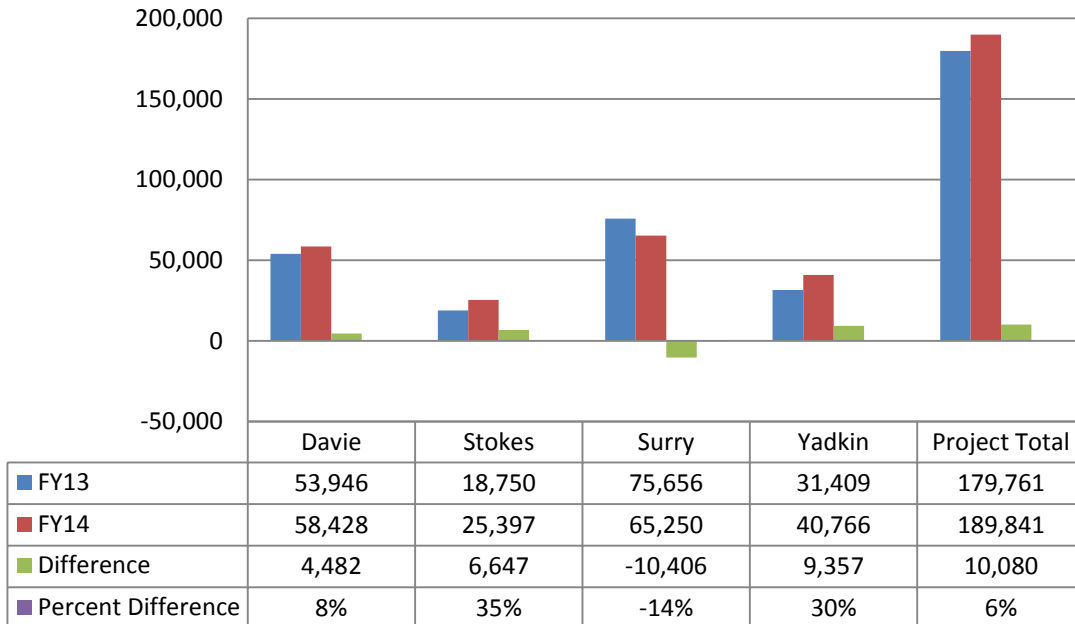
To serve the mobility needs of a four-county region by using all means of mobility available.



Clients

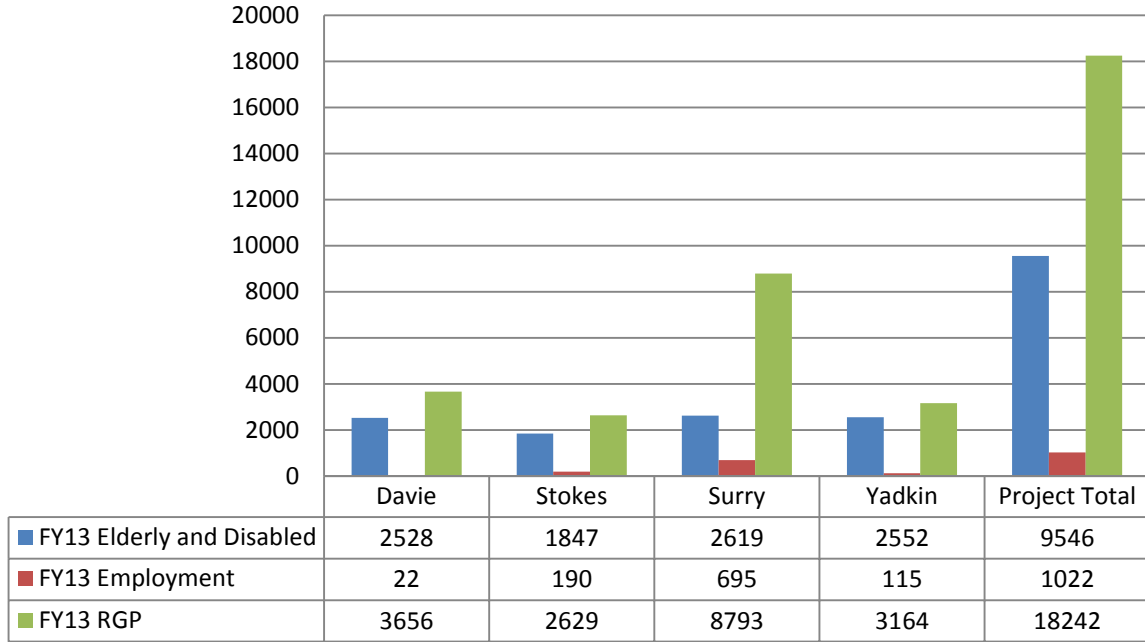


Trips

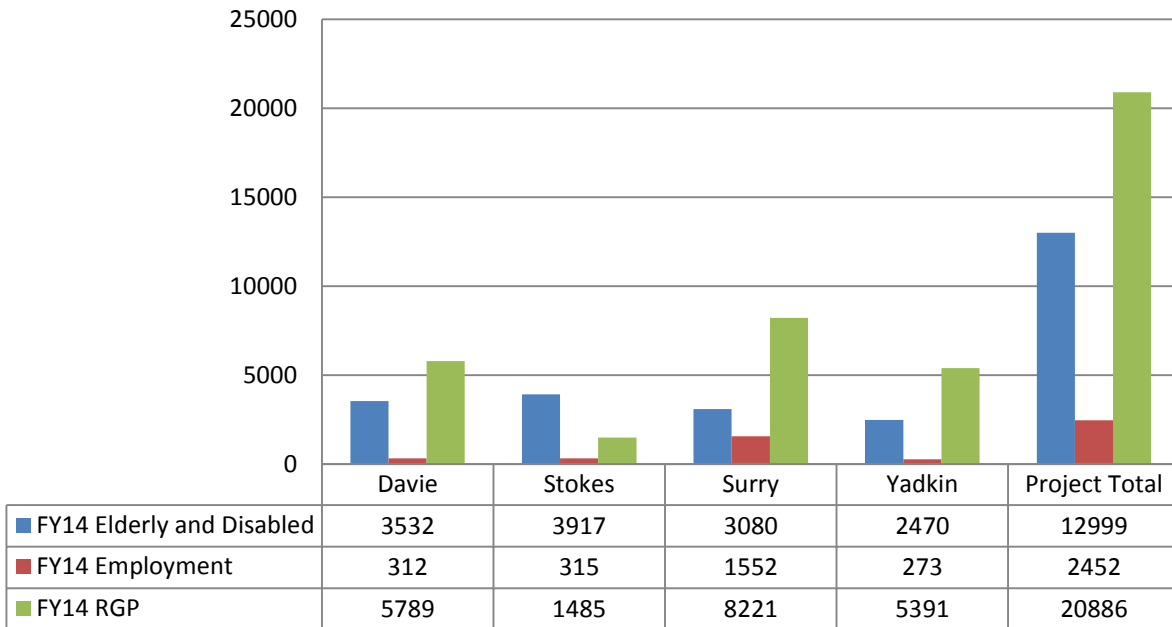




ROAP Trips FY13

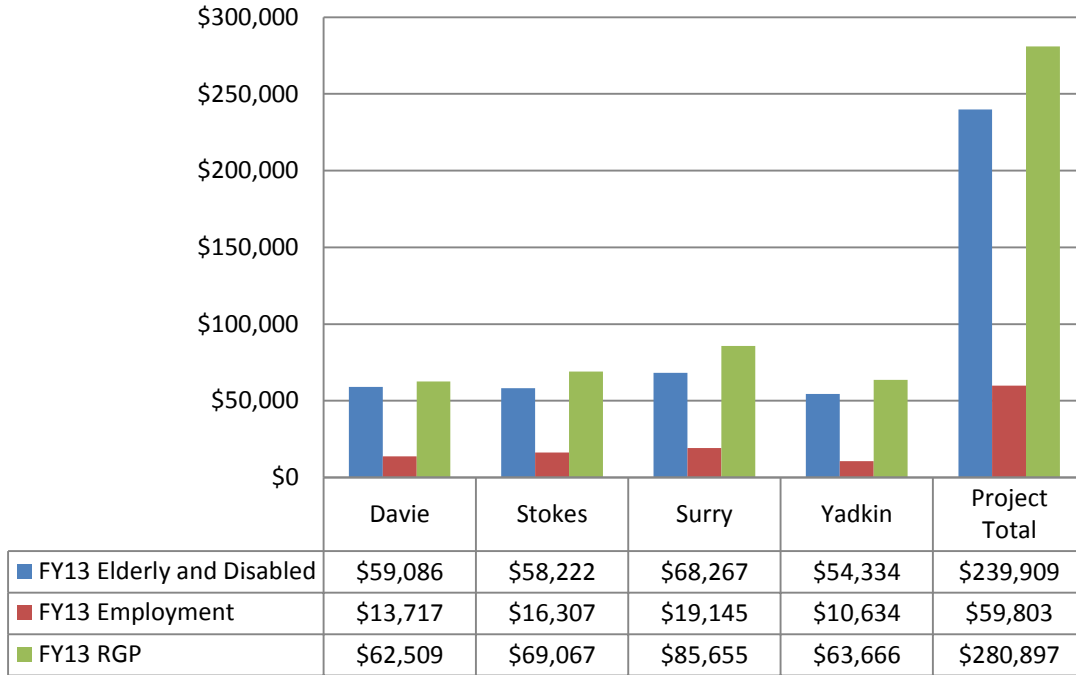


ROAP Trips FY14

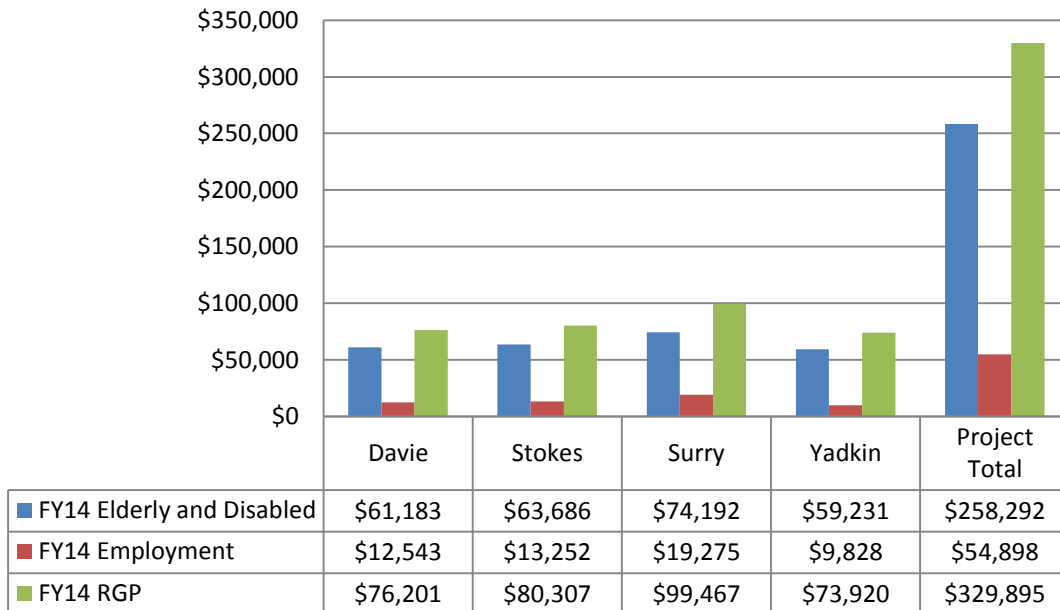




ROAP Funding FY13



ROAP Funding FY14



The program's focus is on the elderly, the disabled, families with children, high energy users and the energy burdened.

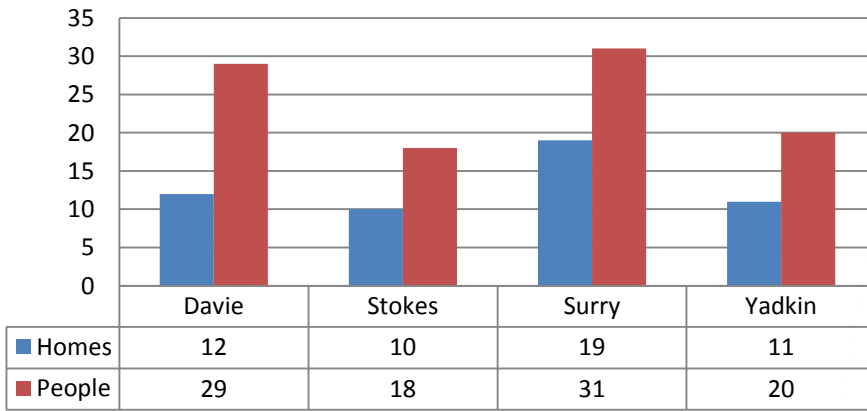
The goal of the Weatherization Assistance Program is to keep North Carolina citizens warm in the winter, cool in the summer, and safe all year long.

Weatherization Assistance offers two types of assistance to qualifying households. One is weatherizing the home by sealing air leaks, installing insulation, and other energy-saving measures. The other type is to repair or replace a heating system that is nonfunctioning or that is functioning below the manufacturer's standards.

Weatherization Assistance Program

To improve energy efficiency, household safety, and educate the public about maintaining energy efficiency.

WAP Homes Weatherized & People Assisted Per County

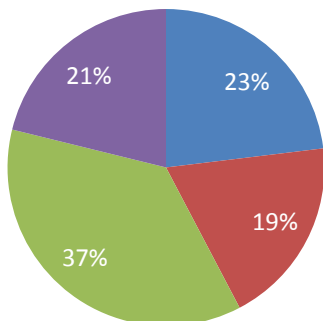


For the 52 homes that were weatherized, the average materials cost was \$1,422.54.

The average labor cost was \$1,699.99.

Homes Weatherized Per County

■ Davie ■ Stokes ■ Surry ■ Yadkin



Success Story (Yadkin County)

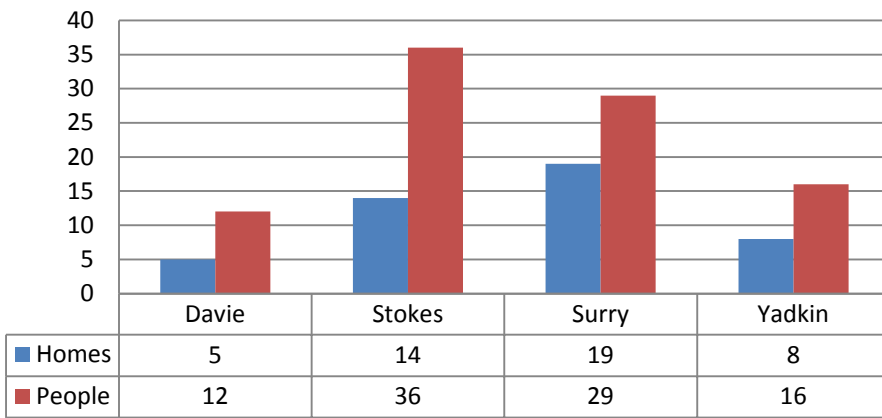
Imagine you're a single parent with a child in school. Life isn't easy but you are making it. Then you get sick and find out you have cancer. You have to quit work, have surgery, and take treatments. The medical bills pile up and none of the other bills slow down. Then your heat pump dies just as winter begins. What do you do? Fortunately, she heard about YVEDDI's Weatherization Program and applied for assistance.



Our organization couldn't fix everything for her, but we were able to give her some help and maybe some hope. First, we replaced her old heat pump and repaired and insulated the duct work. Then we insulated the attic of her doublewide and repaired the insulation underneath it. A vapor barrier was installed in the crawl space to keep moisture from entering the home, and a new crawl space door was installed to keep out pets and rodents. The doors received weather stripping and door sweeps. The water heater and water pipes were insulated. We provided compact fluorescent lightbulbs, a water-saving showerhead, and faucet aerators. Because her refrigerator was old and inefficient, we replaced it with a new, energy-efficient one.

The mother and daughter were very grateful for the assistance they received

HARRP Homes Receiving Heating System Repairs/Replacement & People Assisted Per County

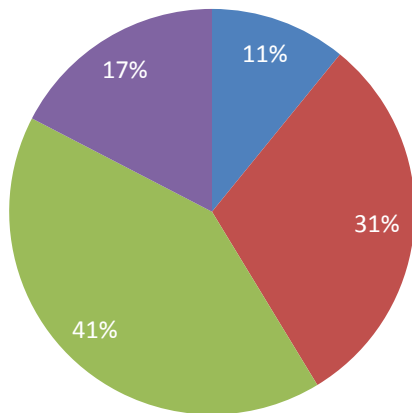


The Heating and Air Repair and Replacement Program (HARRP)

Repairs or replaces heating and cooling systems for low-income households.

HARRP Homes Receiving Heating Systems Repairs/Replacement Per County

■ Davie ■ Stokes ■ Surry ■ Yadkin

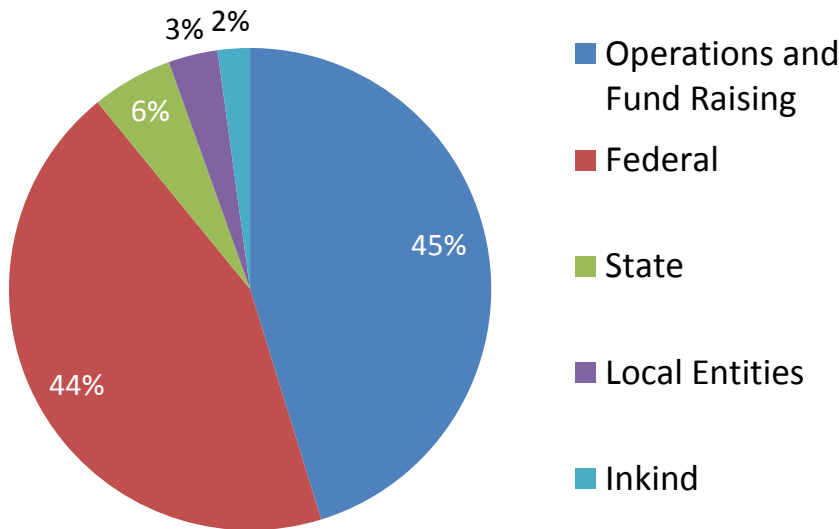


For the 46 homes that received a heating system repair or replacement, the average materials cost was \$2,050.78 .

The average labor cost was \$1,346.05.



Funding Source

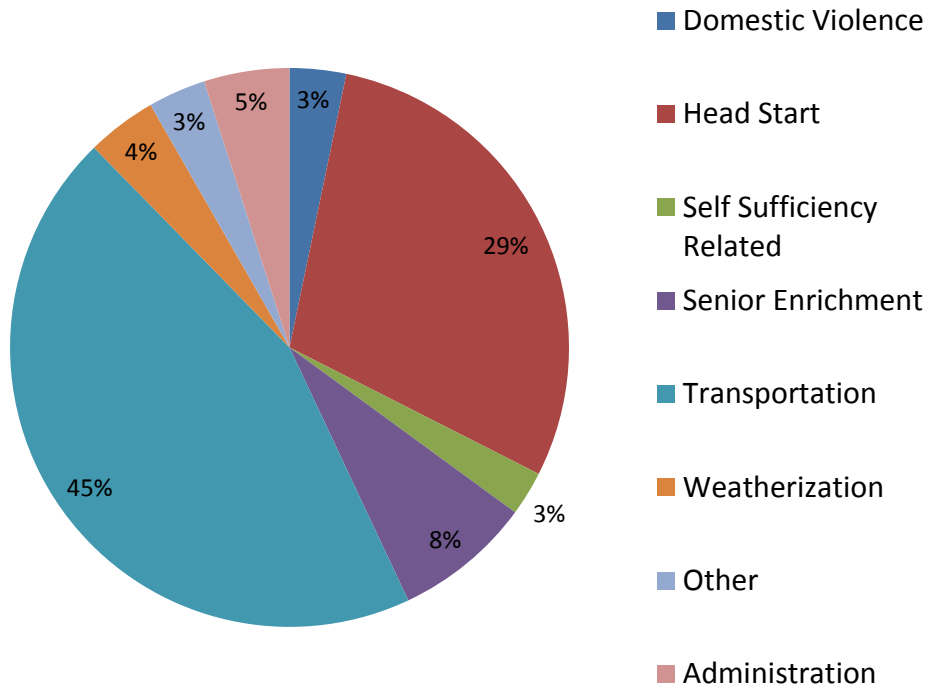


Funding Source	Dollar Amount	
Operations and Fund Raising	5,375,365	45%
Federal	5,214,948	44%
State	643,740	5%
Local Entities	393,807	5%
Inkind	256,782	2%
TOTAL INCOME	\$11,884,643	

- There were no findings in the audit for the period ending June 30, 2013
- There were no findings in the audit for the period ending June 30, 2014
(Audit completed by Preston Sims & Darden PA)

**These figures are presented based on the Modified Accrual Basis of accounting, and have not been audited by an independent auditor. They are meant as approximations of how Yadkin Valley Economic Development District, Inc. (YVEDDI) performed in its Fiscal Year ending June 30, 2014 and should be used and/or quoted as such. YVEDDI assumes no liability for the use of these figures for any purposes other than their intended use as approximated Revenues and Expenses.*

Expense Source



<u>Expense Source</u>	<u>Dollar Amount</u>	
Domestic Violence	401,443.21	3%
Head Start	3,590,221.54	29%
Self Sufficiency Related	315,830.26	3%
Senior Enrichment	979,187.18	8%
Transportation	5,490,115.15	45%
Weatherization	496,666.37	2%
Other	410,521.93	4%
Administration	607,582.21	5%
	\$12,291,567.85	



Funding

Contract Revenues

Corporation for National and Community Service

County of Davie

County of Stokes

County of Surry

County of Yadkin

Davie County United Way

East Coast Migrant Head Start Project

Federal Transit Administration

Home and Community Care Block Grant for Older Adults

N.C. Pre-Kindergarten

N.C. Council for Women

N.C. Department of Crime Control/Governor's Crime Commission

N.C. Department of Health and Human Services

N.C. Department of Insurance

N.C. Department of Transportation

N.C. Division of Aging and Adult Services

N.C. Division of Commerce Energy Division

Occupant Agencies/Organizations

Partners Behavioral Health Management

Participant Contributions

Piedmont Triad Regional Council

Seniors' Health Insurance Information Program (SHIIP)

State of North Carolina

United Fund of Stokes County

United Fund of Surry County

User fees

U.S. Department of Health and Human Services –
USDA Childcare and Adult Food Program

Yadkin County United Fund

Yadkin Valley United Fund

"Restricted grants, fundraisers, and donations only support designated or specified projects or programs allowed by the contributor; resources cannot be disbursed or comingled with other projects or programs to offset any expenditures."

